

Infrastructure Appropriations Bill House File 2614

Last Action:

**House Appropriations
Committee**

April 1, 2002

An Act relating to and making appropriations to State departments and agencies from the Tobacco Settlement Trust Fund, Rebuild Iowa Infrastructure Fund, and Environment First Fund, and providing effective dates.



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LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2614 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- House File 2614 appropriates a total of \$236.0 million from the following sources:
 - Restricted Capital Fund: \$163.1 million
 - State Wagering Tax: \$16.8 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$21.0 million
 - Environment First Fund: \$35.0 million

RESTRICTED CAPITAL FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$6.7 million for the construction of a new business college building at Iowa State University. (Page 1, Line 10)
- Appropriates \$390,000 for improvements to the Lakeside Laboratory facility. (Page 1, Line 17)
- Appropriates \$8.4 million for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa. (Page 1, Line 22)
- Appropriates a total of \$885,000 for improvement to facilities at the Special Schools. (Page 1, Line 28 through Page 2, Line 10)
- Appropriates \$2.8 million for the Livestock Infectious Disease Isolation facility at Iowa State University. (Page 2, Line 11)
- Appropriates \$4.1 million for the completion of construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University. (Page 2, Line 18)
- Appropriates \$3.0 million for renovation of the Biological Sciences Facility at the University of Iowa. (Page 2, Line 26)
- Appropriates \$2.6 million in FY 2003, \$7.2 million in FY 2004, and \$3.6 million in FY 2005 for construction of a new classroom facility to house the School of Journalism at the University of Iowa. (Page 2, Line 32)
- Appropriates \$1.7 million in FY 2003, \$6.5 million in FY 2004, and \$9.9 million in FY 2005 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa. (Page 3, Line 3)
- Appropriates \$2.1 million in FY 2003, \$10.2 million in FY 2004, and \$1.9 million in FY 2005 for renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums. (Page 3, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614
INFRASTRUCTURE APPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- Appropriates \$7.9 million in FY 2003 and \$3.7 million in FY 2004 for expansion of the Art Building at the University of Iowa. (Page 3, Line 16)
- Appropriates \$4.3 million in FY 2003 and \$4.4 million in FY 2004 for replacement of the steam distribution system at the University of Northern Iowa. (Page 3, Line 22)

DEPARTMENT OF CORRECTIONS

- Appropriates \$3.5 million for the installation of electronic perimeter fencing at correctional institutions. (Page 3, Line 35)
- Appropriates \$2.0 million for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 4, Line 7)
- Appropriates \$4.1 million for the construction of a 170-bed special needs unit and a new power plant at the Iowa Medical and Classification Center at Oakdale. (Page 4, Line 15)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program. (Page 4, Line 21)
- Appropriates \$3.3 million for the Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility. (Page 5, Line 1)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$15.8 million for major maintenance of State-owned buildings under the purview of the Department. (Page 5, Line 13)
- Allocates \$1.4 million from the major maintenance appropriation for the renovation of Department of Human Services facilities to house sexually violent predators that have been civilly committed. (Page 5, Line 31)
- Appropriates \$1.0 million for security enhancement systems to the buildings on the Capitol Complex. (Page 6, Line 9)
- Appropriates \$2.7 million for continued interior restoration of the State Capitol Building. (Page 6, Line 20)
- Appropriates \$1.6 million for planning and design costs for the renovation of the Records and Property Building. (Page 6, Line 31)
- Appropriates \$1.2 million for construction of a pedestrian bridge across Court Avenue. (Page 7, Line 2)
- Appropriates \$5.0 million in FY 2003 and \$6.2 million in FY 2004 for interior renovation of the northeast quadrant of the Capitol Building. (Page 7, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF HUMAN
SERVICES**

- Appropriates \$3.4 million for the costs associated with the expansion of the Capitol Complex Parking Structure. (Page 7, Line 15)

IOWA STATE FAIR AUTHORITY

- Appropriates \$200,000 for construction of an alternative services girls treatment center. (Page 7, Line 29)

JUDICIAL BRANCH

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds. (Page 8, Line 1)

- Appropriates \$700,000 for the paving of the parking lot and street located adjacent to the new Judicial Building. (Page 8, Line 8)

- Appropriates \$1.3 million for the one-time cost of furnishings for the new Judicial Building. (Page 8, Line 15)

DEPARTMENT OF MANAGEMENT

- Appropriates \$4.4 million for first-year costs associated with the purchase of an Enterprise Resource Planning (ERP) System. (Page 8, Line 22)

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$1.0 million for continued funding of the Destination State Park located near Rathbun Lake. (Page 8, Line 29)

- Appropriates \$2.5 million for funding of the Restore the Outdoors Program. (Page 9, Line 2)

- Appropriates \$281,000 in FY 2003, \$1.5 million in FY 2004, \$2.5 million in FY 2005, and 2.5 million in FY 2006 to provide State matching funds for construction of the Lewis and Clark Rural Water System. (Page 9, Line 9)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 9, Line 16)

- Appropriates \$400,000 in FY 2003 and \$461,000 in FY 2004 for the construction of a Readiness Center in Estherville for support of National Guard training. (Page 9, Line 23)

- Appropriates a total of \$723,000 for additions to the armories located in Boone and Waterloo. (Page 9, Line 29 through Page 10, Line 5)

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$1.0 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 10, Line 6)

- Appropriates \$500,000 for the Aviation Hangar Grant Program. (Page 10, Line 28)

- Appropriates \$2.0 million for the Recreational Trails Program. (Page 10, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614
INFRASTRUCTURE APPROPRIATIONS BILL**

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 11, Line 13)
- Appropriates \$12.5 million in FY 2003 and \$12.5 million in FY 2004 for the Community Attraction and Tourism Program. (Page 11, Line 21)
- Appropriates \$12.9 million for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. (Page 12, Line 20)
- Appropriates \$5.2 million for the FY 2003 debt service payments on the Prison Infrastructure Bonds. (Page 13, Line 5)
- Appropriates \$14.9 million for the final attorney litigation payment associated with the tobacco settlement. (Page 13, Line 15)

TUITION REPLACEMENT

- Appropriates \$9.2 million from the Restricted Capital Fund for Regents Tuition Replacement. (Page 12, Line 3)
- Appropriates \$16.8 million for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. (Page 14, Line 7)

**REBUILD IOWA INFRASTRUCTURE
FUND APPROPRIATIONS**

BOARD OF REGENTS

- Appropriates \$800,000 for the 21st Century Learning Initiative at the University of Northern Iowa. (Page 14, Line 35)

DEPARTMENT OF CORRECTIONS

- Appropriates \$333,000 to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 15, Line 8)
- Provides a FY 2002 supplemental appropriation of \$333,000 for the upgrade the electrical system for the Fort Madison Special Needs Facility. This appropriation replaces the FY 2002 Restricted Capital Fund appropriation which is deappropriated in Section 6 of this Bill. (Page 13, Line 25 and Page 18, Line 22)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. (Page 15, Line 13)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$800,000 for the Local Housing Assistance Program. (Page 15, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF EDUCATION

- Appropriates \$600,000 for the Enrich Iowa's Libraries Program. (Page 16, Line 7)
- Appropriates \$3.0 million for the Community College Vocational/Technical Technology Improvement Program. (Page 16, Line 12)
- Appropriates \$5.8 million for school improvement technology block grants to public and accredited nonpublic schools. (Page 16, Line 16)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$2.0 million for routine maintenance of facilities under the purview of the Department of General Services. (Page 16, Line 33)
- Appropriates \$898,000 for moving expenses associated with the relocation of State employees on the Capitol Complex. (Page 17, Line 9)

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 17, Line 17)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$1.0 million for costs associated with the Information Data Warehouse. (Page 17, Line 22)
- Appropriates \$596,000 for funding technology projects that will be determined by the Department. (Page 17, Line 33)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$850,000 for costs associated with providing security at the Capitol Building. (Page 18, Line 6)

SECRETARY OF STATE

- Appropriates \$350,000 to replace the voter registration system. (Page 18, Line 11)

DEAPPRORPIATIONS

- Deappropriates a total of \$48.6 million of FY 2003 RIIF appropriations and \$21.0 million of FY 2004 appropriations. The Bill appropriates funding for these projects from the Restricted Capital Fund. (Page 18, Line 33 through Page 21 Line 1)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2614
INFRASTRUCTURE APPROPRIATIONS BILL**

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 21, Line 26)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 21, Line 33)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 22, Line 2)
- Appropriates \$1.5 million for the Alternative Drainage System Assistance Program. (Page 22, Line 8)
- Appropriates \$7.5 million for the Soil Conservation Cost Share Program. (Page 22, Line 13)
- Appropriates \$1.5 million for the Conservation Reserve Program (CRP). (Page 23, Line 5)
- Appropriates \$750,000 for the Loess Hills Development and Conservation Fund. (Page 23, Line 10)
- Appropriates \$250,000 for the Southern Iowa Conservation and Development Fund. (Page 23, Line 17)
- Appropriates \$1.0 million for the Brownfield Redevelopment Program. (Page 23, Line 20)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$2.6 million for the establishment of water quality monitoring stations. (Page 23, Line 33)
- Appropriates \$1.3 million for dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 24, Line 1)
- Appropriates \$2.3 million for Marine Fuel Tax capital projects. (Page 24, Line 5)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 24, Line 22)
- Appropriates \$500,000 for air quality monitoring equipment. (Page 24, Line 26)
- Appropriates \$10.0 million to the Resources Enhancement and Protection (REAP) Fund. (Page 24, Line 28)

House File 2614 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	22	1.4(a)(1)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
5	27	1.4(a)(2)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
5	31	1.4(a)(3)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	2	1.4(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	9	1.4(c)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	15	1.7(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	29	1.9(a)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	2	1.9(b)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	9	1.9(c)	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
11	31	1.14	Nwthstnds	Sec. 8.33	Nonreversion of Funds
12	3	2	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
12	20	3	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	5	4	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	25	6	Amends	Sec. 25.1(d), Chapter 185, 2001 Iowa Acts	Deappropriation of Corrections Lease-Purchase Appropriation
13	32	7	Amends	Sec. 25.6(b), Chapter 185, 2001 Iowa Acts	Destination State Park
14	7	9	Nwthstnds	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
14	35	10.1	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
15	27	10.3(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
15	32	10.4(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	2	10.4(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	7	10.5(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	12	10.5(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	16	10.5(c)	Nwthstnds	Sec. 8.57(5)(c) and 256D.5(2)	Definition of Vertical Infrastructure and School Improvement Technology Block Grant Appropriation
16	20	10.5(c)	Nwthstnds	Sec. 256D.6	Distribution of School Improvement Technology Block Grant Funds.
16	29	10.5(d)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure

Page #	Line #	Bill Section	Action	Code Section	Description
16	33	10.6(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	9	10.6(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	13	10.7	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	17	10.8	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	22	10.9(a)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	33	10.9(b)	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	6	10.10	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	11	10.11	Nwthstnds	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	15	10.12	Nwthstnds	Sec. 8.33	Nonreversion of Funds
18	33	12	Amends	Sec. 1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for Fort Madison Penitentiary
19	5	13	Amends	Sec 7.1 and 7.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for the Court Avenue Bridge and Interior Capitol Renovation
19	17	14.1	Amends	Sec. 11.1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for ISU Business Building
19	25	14.2	Amends	Sec. 11.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for SUI Art Building
19	32	14.3	Amends	Sec. 11.3, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for UNI Steam Distribution
20	4	15	Amends	Sec. 10, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for National Guard Armory
20	13	16	Amends	Sec. 15.2, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for SUI Biological Sciences Facility
20	22	16	Amends	Sec. 15.3, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for UNI McCollum Hall
20	28	17	Amends	Sec. 18, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for Community Attraction and Tourism Fund
21	2	18	Nwthstnds	Sec. 8.33	Nonreversion of Funds
24	28	21	Nwthstnds	Sec. 455A.18(3)	Resource Enhancement and Protection Fund
25	6	22.1	Nwthstnds	Sec. 8.33	Nonreversion of Funds
25	15	22.2	Nwthstnds	Sec. 8.33	Nonreversion of Funds

1 1 DIVISION I
 1 2 TOBACCO SETTLEMENT TRUST FUND
 1 3 Section 1. There is appropriated from the tax-exempt bond
 1 4 proceeds restricted capital funds account of the tobacco
 1 5 settlement trust fund to the following departments and
 1 6 agencies for the fiscal period beginning July 1, 2002, and
 1 7 ending June 30, 2006, the following amounts, or so much
 1 8 thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 1. STATE BOARD OF REGENTS
 1 11 a. For construction of a new business college building at
 1 12 Iowa state university of science and technology:
 1 13 FY 2002-2003 \$ 6,700,000
 1 14 FY 2003-2004 \$ 0
 1 15 FY 2004-2005 \$ 0
 1 16 FY 2005-2006 \$ 0

1 17 b. For improvements to the lakeside laboratory:
 1 18 FY 2002-2003 \$ 390,000
 1 19 FY 2003-2004 \$ 0
 1 20 FY 2004-2005 \$ 0
 1 21 FY 2005-2006 \$ 0

1 22 c. For construction of an addition to McCollum science
 1 23 hall at the university of northern Iowa:
 1 24 FY 2002-2003 \$ 8,400,000
 1 25 FY 2003-2004 \$ 0

This Division appropriates tax-exempt bond proceeds of the Restricted Capital Fund.

Restricted Capital Fund appropriation for the construction of the Business College Building at Iowa State University.

DETAIL: These funds were previously appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in HF 742 (FY 2002 Infrastructure Appropriations Act). The University was also appropriated \$300,000 in FY 2001 for planning and \$4,200,000 in FY 2002 for the project. The University estimates receiving \$13,375,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$24,575,000. Section 15.1 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation for improvements to the Lakeside Laboratory facility.

DETAIL: The improvements will convert the Lakeside Laboratory buildings into year-round environmental education facilities and modernize laboratories to meet the needs of the current program. The current facilities have no heat, air-conditioning, or restrooms. The total cost of the renovation is estimated at \$747,000.

Restricted Capital Fund appropriation for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in

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House File 2614

Explanation

1

26

FY 2004-2005

\$

0

1

27

FY 2005-2006

\$

0

1

28

d. For utility system replacement at the Iowa school for

1

29

the deaf:

1

30

FY 2002-2003

\$

250,000

1

31

FY 2003-2004

\$

0

1

32

FY 2004-2005

\$

0

1

33

FY 2005-2006

\$

0

1

34

e. For tuck-pointing at the Iowa school for the deaf:

1

35

FY 2002-2003

\$

185,000

2

1

FY 2003-2004

\$

0

2

2

FY 2004-2005

\$

0

2

3

FY 2005-2006

\$

0

2

4

f. For upgrading the heating, ventilation, and air-

2

5

conditioning system at the Iowa Braille and sight saving

2

6

school:

2

7

FY 2002-2003

\$

450,000

2

8

FY 2003-2004

\$

0

2

9

FY 2004-2005

\$

0

2

10

FY 2005-2006

\$

0

2

11

g. For construction of the livestock infectious disease

2

12

isolation facility at Iowa state university of science and

2

13

technology:

2

14

FY 2002-2003

\$

2,797,000

2

15

FY 2003-2004

\$

0

2

16

FY 2004-2005

\$

0

2

17

FY 2005-2006

\$

0

SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$2,700,000 in FY 2001 and \$5,800,000 in FY 2002 for the addition. The total cost of this project is estimated at \$16,900,000. Section 17.3 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation for utility system upgrades at the Iowa School for the Deaf.

Restricted Capital Fund appropriation for tuckpointing improvements at the Iowa School for the Deaf.

Restricted Capital Fund appropriation for improvements to the heating, ventilation, and air conditioning system at the Iowa Braille and Sight Saving School.

Restricted Capital Fund appropriation for the Livestock Infectious Disease Isolation facility at Iowa State University.

DETAIL: The funds will be used to fund a Biosecurity Unit project at the College of Veterinary Medicine which is a component of the Livestock Infectious Disease Isolation Facility.

<p>2 18 h. For the completion of construction of scientific 2 19 laboratories within the Roy Carver facility at the plant 2 20 sciences institute at Iowa state university of science and 2 21 technology: 2 22 FY 2002-2003 \$ 4,148,000 2 23 FY 2003-2004 \$ 0 2 24 FY 2004-2005 \$ 0 2 25 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to complete the construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University.</p>
<p>2 26 i. For continued renovation of the biological sciences 2 27 facility at the state university of Iowa: 2 28 FY 2002-2003 \$ 3,000,000 2 29 FY 2003-2004 \$ 0 2 30 FY 2004-2005 \$ 0 2 31 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation for renovation of the Biological Sciences Facility at the University of Iowa.</p> <p>DETAIL: These funds were appropriated in SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$4,400,000 in FY 2001 and \$7,300,000 in FY 2002 for the facility. The University estimates receiving \$2,140,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$16,840,000. Section 17.2 of this Bill deappropriates the FY 2003 RIF appropriation.</p>
<p>2 32 j. For planning, design, and construction of a journalism 2 33 building at the state university of Iowa: 2 34 FY 2002-2003 \$ 2,600,000 2 35 FY 2003-2004 \$ 7,200,000 3 1 FY 2004-2005 \$ 3,575,000 3 2 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$13,375,000 for construction of a new classroom facility to house the School of Journalism at the University of Iowa.</p> <p>DETAIL: The total cost of the project is estimated at \$16,390,000. The project budget includes \$3,015,000 in non-appropriated funds.</p>
<p>3 3 k. For planning, design, and construction of an innovative 3 4 teaching center at the university of northern Iowa: 3 5 FY 2002-2003 \$ 1,730,000 3 6 FY 2003-2004 \$ 6,490,000 3 7 FY 2004-2005 \$ 9,880,000 3 8 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$18,100,000 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa.</p> <p>DETAIL: The funds will be used to renovate the existing East Gym facility to be used as a teaching and technology center, housing state-of-the-art classroom and educational technology support personnel.</p>
<p>3 9 l. For planning, design, and construction of additional</p>	<p>Restricted Capital Fund appropriations totaling \$14,238,500 for</p>

3 10 undergraduate classrooms and renovation of auditoriums at Iowa
 3 11 state university of science and technology:
 3 12 FY 2002-2003 \$ 2,112,100
 3 13 FY 2003-2004 \$ 10,177,300
 3 14 FY 2004-2005 \$ 1,949,100
 3 15 FY 2005-2006 \$ 0

renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums.

DETAIL: The University currently operates and maintains 233 classrooms, including 13 auditoriums.

3 16 m. For phase I of construction of the art building at the
 3 17 state university of Iowa:
 3 18 FY 2002-2003 \$ 7,910,000
 3 19 FY 2003-2004 \$ 3,653,000
 3 20 FY 2004-2005 \$ 0
 3 21 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$11,563,000 for expansion of the Art Building at the University of Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$4,453,000 in FY 2002 from the Restricted Capital Fund for the project. The University estimates receiving \$2,704,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$18,720,000. Section 15.2 deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 22 n. For upgrading the steam distribution system at the
 3 23 university of northern Iowa:
 3 24 FY 2002-2003 \$ 4,320,000
 3 25 FY 2003-2004 \$ 4,390,000
 3 26 FY 2004-2005 \$ 0
 3 27 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$8,710,000 for replacement of the steam distribution system at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$3,990,000 in FY 2002 from the Restricted Capital Fund for this project. The total cost is estimated at \$12,700,000. Section 15.3 deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 28 The state board of regents is authorized to enter into
 3 29 contracts for the full cost of carrying out the projects
 3 30 listed in paragraphs "j" through "n", for which appropriations
 3 31 are made in those paragraphs. The state shall not be
 3 32 obligated for costs associated with contracts identified in
 3 33 this paragraph in excess of the funds appropriated by the
 3 34 general assembly.

Allows the Board of Regents to enter into contracts for the full cost of the following projects:

1. SUI Journalism Building
2. UNI Innovative Teaching Center
3. ISU Classrooms and Auditoriums
4. SUI Art Building
5. Steam Distribution System

3 35 2. DEPARTMENT OF CORRECTIONS

4 1 a. For installation of security fencing at correctional
4 2 institutions in the state:

4 3 FY 2002-2003	\$ 3,523,850
4 4 FY 2003-2004	\$ 0
4 5 FY 2004-2005	\$ 0
4 6 FY 2005-2006	\$ 0

4 7 b. To supplement funds appropriated in 1998 Iowa Acts,
4 8 chapter 1219, section 2, subsection 3, for construction of a
4 9 200-bed facility at the Iowa state penitentiary at Fort
4 10 Madison:

4 11 FY 2002-2003	\$ 2,000,000
4 12 FY 2003-2004	\$ 0
4 13 FY 2004-2005	\$ 0
4 14 FY 2005-2006	\$ 0

4 15 c. For construction of a 170-bed facility at the Iowa
4 16 medical and classification center at Oakdale:

4 17 FY 2002-2003	\$ 4,100,000
4 18 FY 2003-2004	\$ 0
4 19 FY 2004-2005	\$ 0
4 20 FY 2005-2006	\$ 0

4 21 3. DEPARTMENT OF ECONOMIC DEVELOPMENT

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

Restricted Capital Fund appropriation to install electronic perimeter fencing at the correctional institutions.

DETAIL: The fencing will be installed at the Iowa State Penitentiary, Anamosa State Penitentiary, and the Mt. Pleasant Correctional Facility and will provide electronic detection systems to monitor facility perimeters.

Restricted Capital Fund appropriation to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. This appropriation will complete the State funding for the project. The Department was appropriated a total of \$15,900,000 from FY 1999 through FY 2002 for the expansion project. The Department also estimates receiving \$7,100,000 in federal funds for construction. The total cost of the project is estimated to be \$25,000,000.

These funds were previously appropriated in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 13 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation to the Department of Corrections for the construction of a 170-bed special needs unit at the Iowa Medical and Classification Center at Oakdale.

DETAIL: This appropriation is for the first year of funding. The total cost of this project is estimated at \$32,500,000 which includes the replacement of the power plant.

CODE: Restricted Capital Fund appropriation to the Department of

<p>4 22 a. For accelerated career education program capital 4 23 projects at community colleges that are authorized under 4 24 chapter 260G and that meet the definition of "vertical 4 25 infrastructure" in section 8.57, subsection 5, paragraph "c": 4 26 FY 2002-2003 \$ 2,500,000 4 27 FY 2003-2004 \$ 0 4 28 FY 2004-2005 \$ 0 4 29 FY 2005-2006 \$ 0</p>	<p>Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.</p> <p>DETAIL: Maintains the current level of funding. The Accelerated Career Education (ACE) Program is established in Chapter 260G, <u>Code of Iowa</u>, and involves agreements between community colleges and employers. Under the agreement, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.</p>
<p>4 30 The moneys appropriated in this paragraph "a" for FY 2002- 4 31 2003 shall be allocated equally among the community colleges 4 32 in the state. If any portion of the equal allocation to a 4 33 community college is not obligated or encumbered by April 1, 4 34 2003, the unobligated and unencumbered portions shall be 4 35 available for use by other community colleges.</p>	<p>Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2003, be available for use by other community colleges.</p>
<p>5 1 b. To provide a grant for construction of, and purchasing 5 2 of equipment for, a facility to be used exclusively for 5 3 processing novel proteins from agricultural products for 5 4 pharmaceutical, nutraceutical, or chemical applications: 5 5 FY 2002-2003 \$ 3,268,696 5 6 FY 2003-2004 \$ 0 5 7 FY 2004-2005 \$ 0 5 8 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to the Department of Economic Development, Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility.</p> <p>DETAIL: The biologic manufacturing facility will provide the necessary facilities to firms involved in developing novel proteins in recombinant plants, for the purpose of evaluating production economics of targeted proteins to support clinical trials for pharmaceutical products.</p>
<p>5 9 The moneys appropriated in this paragraph "b" 5 10 shall comprise no more than 15 percent of the total 5 11 costs of construction of, and purchasing equipment 5 12 for, the facility.</p>	<p>Requires that the appropriated funds for the protein processing facility comprise no more than 15.00% of the total construction and equipment cost.</p>
<p>5 13 4. DEPARTMENT OF GENERAL SERVICES 5 14 a. For major renovation and major repair needs including</p>	<p>Restricted Capital Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.</p>

5 15 health, life, and fire safety needs, and for compliance with
 5 16 the federal Americans With Disabilities Act, for state-owned
 5 17 buildings and facilities:

5 18 FY 2002-2003	\$ 15,750,000
5 19 FY 2003-2004	\$ 0
5 20 FY 2004-2005	\$ 0
5 21 FY 2005-2006	\$ 0

DETAIL: This is an increase of \$4,250,000 compared to the FY 2002 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

5 22 (1) Of the amount appropriated in this paragraph "a" for
 5 23 FY 2002-2003, up to \$375,000 may be used for costs associated
 5 24 with project management services in the division of design and
 5 25 construction of the department, notwithstanding section
 5 26 12E.12, subsection 1, paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.

5 27 (2) Of the amount appropriated in this paragraph "a" for
 5 28 FY 2002-2003, \$200,000 may be used for costs associated with
 5 29 the vertical infrastructure program, notwithstanding section
 5 30 12E.12, subsection 1, paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

5 31 (3) Of the amount appropriated in this paragraph "a" for
 5 32 FY 2002-2003, up to \$1,350,000 may be used for the renovation
 5 33 and furnishing of space necessary to meet the capacity needs
 5 34 of the department of human services unit for the civil
 5 35 commitment of sexually violent predators, notwithstanding
 6 1 section 12E.12, subsection 1, paragraph "b", subparagraph (1).

CODE: Allocates \$1,350,000 for the renovation of facilities under the purview of the Department of Human Services to house sexually violent predators that have been civilly committed. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The facilities to be renovated are located at the Mental Health Institute in Cherokee.

6 2 b. For demolition of the micrographics building,

CODE: Restricted Capital Fund appropriation to the Department of

6 3 notwithstanding section 12E.12, subsection 1, paragraph "b",
 6 4 subparagraph (1):
 6 5 FY 2002-2003 \$ 170,000
 6 6 FY 2003-2004 \$ 0
 6 7 FY 2004-2005 \$ 0
 6 8 FY 2005-2006 \$ 0

General Services for the demolition of the Micrographics Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The demolition will be completed in preparation for the expansion of the Records and Property Building. According to the Department, the cost to repair deficiencies of the Micrographics Building is estimated at \$409,000, which is 50.12% of the \$816,000 replacement value of the building.

6 9 c. For improvements to the capitol complex security
 6 10 system, notwithstanding section 12E.12, subsection 1,
 6 11 paragraph "b", subparagraph (1):
 6 12 FY 2002-2003 \$ 1,000,000
 6 13 FY 2003-2004 \$ 0
 6 14 FY 2004-2005 \$ 0
 6 15 FY 2005-2006 \$ 0

CODE: Restricted Capital Fund appropriation to the Department of General Services for security enhancements to buildings on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The enhancements will include installation of controlled access systems to tunnels, installation of electronic surveillance systems, employee training, issuance of employee badges, and installation of a control center in the Lucas Building.

6 16 A portion of the amount appropriated in this paragraph "c"
 6 17 for FY 2002-2003 shall be used for the purchase and
 6 18 installation of security cameras and completion of the
 6 19 electronic door locking system in the capitol.

Specifies that a portion of the funds appropriated for security enhancements be used to purchase and install security cameras and electronic door locks in the Capitol Building.

6 20 d. For capitol interior restoration:
 6 21 FY 2002-2003 \$ 2,700,000
 6 22 FY 2003-2004 \$ 0
 6 23 FY 2004-2005 \$ 0
 6 24 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Department of General Services for continued interior restoration of the State Capitol Building.

DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House of Representatives Chambers. These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 14.2 of this Bill deappropriates the FY 2003 RIIF appropriation.

6 25 e. For improvements to and redesign of parking lots on the
 6 26 capitol complex:
 6 27 FY 2002-2003 \$ 93,000

Restricted Capital Fund appropriation for design costs associated with the removal of the parking lot located to the west of the Capitol Building and installation of a walkway between East 7th Street and

PG LN

House File 2614

Explanation

6 28	FY 2003-2004	\$ 0	Finkbine Street.
6 29	FY 2004-2005	\$ 0	
6 30	FY 2005-2006	\$ 0	
6 31	f. For the planning and design of the renovation of the		Restricted Capital Fund appropriation to the Department of General
6 32	records center:		Services for planning and design costs for the renovation of the
6 33	FY 2002-2003	\$ 1,600,000	Records and Property Building.
6 34	FY 2003-2004	\$ 0	
6 35	FY 2004-2005	\$ 0	DETAIL: The funds will be used to design the conversion of the
7 1	FY 2005-2006	\$ 0	facility from warehouse space into office space. The cost to renovate
			the facility in FY 2004 is estimated at \$10,660,000.
7 2	g. For construction of a pedestrian bridge across Court		Restricted Capital Fund appropriation to the Department of General
7 3	avenue in Des Moines to provide pedestrian access across the		Services for construction of a pedestrian bridge across Court Avenue.
7 4	capitol complex:		
7 5	FY 2002-2003	\$ 1,181,400	DETAIL: The bridge would provide public access to the Judicial
7 6	FY 2003-2004	\$ 0	Building and the memorial located on the south side of Court Avenue.
7 7	FY 2004-2005	\$ 0	The General Assembly previously appropriated \$650,000 from the
7 8	FY 2005-2006	\$ 0	RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act) for a
			portion of the construction cost. Section 14.1 of this Bill
			deappropriates this appropriation.
7 9	h. For costs associated with the renovation of the		Restricted Capital Fund appropriations totaling \$11,239,000 to the
7 10	northeast quadrant of the capitol:		Department of General Services for interior renovation of the
7 11	FY 2002-2003	\$ 5,000,000	northeast quadrant of the Capitol Building.
7 12	FY 2003-2004	\$ 6,239,000	
7 13	FY 2004-2005	\$ 0	DETAIL: The funds will be used as follows:
7 14	FY 2005-2006	\$ 0	
			1. Design: \$850,000
			2. Temporary Office Relocation: \$750,000
			3. Construction: \$8,500,000
			4. Contingencies: \$1,139,000
7 15	i. For planning, design, and construction of an		Restricted Capital Fund appropriation to the Department of General
7 16	expansion of the parking structure being built at the		Services for the costs associated with the expansion of the Capitol
7 17	northwest corner of the intersection of Grand and		Complex Parking Structure.
7 18	Pennsylvania avenues in Des Moines:		

7 19 \$ 3,400,000

DETAIL: The Department currently has plans to construct a 494-stall parking structure for a total cost of \$9,100,000. These funds were appropriated in FY 1999 and FY 2000. Under the current design, the facility would be constructed to allow expansion at a latter date to provide an additional 400 spaces. The \$3,400,000 would provide the necessary funds to complete to additional two levels which would include approximately 400 additional spaces.

7 20 The department may amend the chapter 28E agreement entered
7 21 into with a private agency pursuant to 2001 Iowa Acts, First
7 22 Extraordinary Session, chapter 5, sections 5 and 6, to provide
7 23 for the construction of additional parking spaces for the
7 24 parking structure. Awarding of a contract for the
7 25 construction of such additional parking spaces shall be
7 26 pursuant to the competitive bidding and all other requirements
7 27 of section 18.6, subsection 9, and any rules adopted pursuant
7 28 to that subsection.

Allows the Department of General Services to amend the existing 28E agreement with the developer that the Department has entered into a construction contract for the parking structure project; however, the developer is required to competitively bid the portion of the construction relating to the \$3,400,000 expansion.

7 29 5. DEPARTMENT OF HUMAN SERVICES
7 30 To provide a grant for construction of an alternative
7 31 services girls treatment center:
7 32 FY 2002-2003 \$ 200,000
7 33 FY 2003-2004 \$ 0
7 34 FY 2004-2005 \$ 0
7 35 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Department of Human Services for construction of an alternative services girls treatment center.

DETAIL: The funds will be used to provide a grant to Alternative Services for Iowa's Youth and Families to construct a facility that provides residential services to adolescent girls ages 15 to 17. The program is designed to assist girls in transitioning to independent living after they age out of the system.

8 1 6. IOWA STATE FAIR AUTHORITY
8 2 For vertical infrastructure improvements on the state
8 3 fairgrounds:
8 4 FY 2002-2003..... \$ 500,000
8 5 FY 2003-2004..... \$ 0
8 6 FY 2004-2005..... \$ 0
8 7 FY 2005-2006..... \$ 0

Restricted Capital Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.

8 8 7. JUDICIAL BRANCH

Restricted Capital Fund appropriation to the Judicial Branch for the

8 9	a. For parking improvements and provision of street access		paving of the parking lot and street located adjacent to the new
8 10	for the judicial building:		Judicial Building.
8 11	FY 2002-2003	\$ 700,000	
8 12	FY 2003-2004	\$ 0	DETAIL: The Department of General Services was appropriated
8 13	FY 2004-2005	\$ 0	\$34,000 from the Road Use Tax Fund in FY 2002 for design costs.
8 14	FY 2005-2006	\$ 0	
8 15	b. For furnishings in the judicial building,		CODE: Restricted Capital Fund appropriation to the Judicial Branch
8 16	notwithstanding section 12E.12, subsection 1, paragraph "b",		for the one-time cost of furnishings for the new Judicial Building. This
8 17	subparagraph (1):		appropriation notwithstanding the definition of vertical infrastructure.
8 18	FY 2002-2003	\$ 1,250,000	
8 19	FY 2003-2004	\$ 0	
8 20	FY 2004-2005	\$ 0	
8 21	FY 2005-2006	\$ 0	
8 22	8. DEPARTMENT OF MANAGEMENT		Restricted Capital Fund appropriation to the Department of
8 23	For the purchase and implementation of an enterprise		Management for the first-year costs associated with the purchase of
8 24	resource planning system:		an Enterprise Resource Planning (ERP) System.
8 25	FY 2002-2003	\$ 4,400,000	
8 26	FY 2003-2004	\$ 0	DETAIL: Enterprise Resource Planning (ERP) System is a computer
8 27	FY 2004-2005	\$ 0	system that would be used to integrate data systems of State
8 28	FY 2005-2006	\$ 0	government which includes human resources, payroll, benefits,
			electronic procurement, accounting, and budget. The total cost to
			make the system fully operational is estimated at \$10,000,000.
8 29	9. DEPARTMENT OF NATURAL RESOURCES		CODE: Restricted Capital Fund appropriation to the Department of
8 30	a. For costs associated with the planning, design, and		Natural Resources for continued funding of the Destination State Park
8 31	construction of a premier destination park, notwithstanding		located near Lake Rathbun. This appropriation notwithstanding the
8 32	section 12E.12, subsection 1, paragraph "b", subparagraph (1):		definition of vertical infrastructure.
8 33	FY 2002-2003	\$ 1,000,000	
8 34	FY 2003-2004	\$ 0	DETAIL: The proposed State park that would provide expanded
8 35	FY 2004-2005	\$ 0	facilities and recreation opportunities to encourage visitors to plan
9 1	FY 2005-2006	\$ 0	vacations, meetings, and other types of gatherings. The Department
			received an appropriation of \$1,000,000 in FY 2002 for the park
			project.
9 2	b. For continuation of the restore the outdoors program,		CODE: Restricted Capital Fund appropriation to the Department of

9 3 notwithstanding section 12E.12, subsection 1, paragraph "b",
 9 4 subparagraph (1):
 9 5 FY 2002-2003 \$ 2,500,000
 9 6 FY 2003-2004 \$ 0
 9 7 FY 2004-2005 \$ 0
 9 8 FY 2005-2006 \$ 0

Natural Resources for funding of the Restore the Outdoors Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following Legislative Session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The General Assembly appropriated \$2,500,000 from the Restricted Capital Fund for the Program in FY 2002.

9 9 c. For development and construction of the Lewis and Clark
 9 10 rural water system, notwithstanding section 12E.12, subsection
 9 11 1, paragraph "b", subparagraph (1):
 9 12 FY 2002-2003 \$ 281,400
 9 13 FY 2003-2004 \$ 1,500,000
 9 14 FY 2004-2005 \$ 2,450,000
 9 15 FY 2005-2006 \$ 2,500,000

CODE: Restricted Capital Fund appropriations totaling \$6,731,400 to the Department of Natural Resources to provide State matching funds for construction of the Lewis and Clark Rural Water System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Lewis and Clark Rural Water System involves a tri-state initiative between South Dakota, Minnesota and Iowa. The System, when complete, will provide safe drinking water to approximately 200,000 people in an area of approximately 5,900 square miles. The funds will be used to match a portion of an estimated \$347,526,000 in federal funds over a 15-year period, which will be invested in the Water System of the tri-state area.

9 16 10. DEPARTMENT OF PUBLIC DEFENSE
 9 17 a. For maintenance and repair of national guard armories
 9 18 and facilities:
 9 19 FY 2002-2003 \$ 700,000
 9 20 FY 2003-2004 \$ 0
 9 21 FY 2004-2005 \$ 0
 9 22 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

9 23 b. For construction of a new national guard armory at
 9 24 Estherville:
 9 25 FY 2002-2003 \$ 400,000

Restricted Capital Fund appropriations totaling \$861,000 to the Department of Public Defense for the construction of a Readiness Center in Estherville for support of National Guard training.

9 26	FY 2003-2004	\$ 461,000
9 27	FY 2004-2005	\$ 0
9 28	FY 2005-2006	\$ 0

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). In addition, HF 742 appropriated \$400,000 from the Restricted Capital Fund for the first year of funding for the project. Section 16 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations.

The Department will receive an estimated \$2,871,000 in federal funds and \$655,000 from local sources for the project.

9 29	c. For remodeling and construction of an addition to the	
9 30	national guard armory in Boone:	
9 31	FY 2002-2003	\$ 111,000
9 32	FY 2003-2004	\$ 0
9 33	FY 2004-2005	\$ 0
9 34	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Boone Armory.

DETAIL: The funds will be matched with an estimated \$333,000 in federal funds.

9 35	d. For planning, design, and construction of an addition	
10 1	to the national guard armory in Waterloo:	
10 2	FY 2002-2003	\$ 612,100
10 3	FY 2003-2004	\$ 0
10 4	FY 2004-2005	\$ 0
10 5	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Waterloo Armory.

DETAIL: The funds will be matched with an estimated \$1,413,000 in federal funds.

10 6	11. STATE DEPARTMENT OF TRANSPORTATION	
10 7	a. For vertical infrastructure improvements at all eight	
10 8	commercial air service airports within the state:	
10 9	FY 2002-2003	\$ 1,000,000
10 10	FY 2003-2004	\$ 0
10 11	FY 2004-2005	\$ 0
10 12	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's commercial service airports.

10 13	One-half of the funds appropriated in this paragraph "a"
10 14	shall be allocated equally between each commercial service
10 15	airport, 40 percent of the funds shall be allocated based on

Requires \$500,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$400,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 to be allocated based on each

10 16 the percentage that the number of enplaned passengers at each
 10 17 commercial service airport bears to the total number of
 10 18 enplaned passengers in the state during the previous fiscal
 10 19 year, and 10 percent of the funds shall be allocated based on
 10 20 the percentage that the air cargo tonnage at each commercial
 10 21 service airport bears to the total air cargo tonnage in the
 10 22 state during the previous fiscal year. In order for a
 10 23 commercial service airport to receive funding under this
 10 24 paragraph "a", the airport shall be required to submit
 10 25 applications for funding of specific projects to the
 10 26 department for approval by the state transportation
 10 27 commission.

airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

10 28 b. For an aviation hangar grant program for improvements
 10 29 to and design and construction of hangars at general aviation
 10 30 airports within the state:

Restricted Capital Fund appropriation to the DOT for the Aviation Hangar Grant Program.

10 31 FY 2002-2003 \$ 500,000
 10 32 FY 2003-2004 \$ 0
 10 33 FY 2004-2005 \$ 0
 10 34 FY 2005-2006 \$ 0

DETAIL: The Program funds improvements to or construction of hangars at general aviation airports.

10 35 c. For acquiring, constructing, and improving recreational
 11 1 trails within the state:

Restricted Capital Fund appropriation to the DOT for the Recreational Trails Program.

11 2 FY 2002-2003 \$ 2,000,000
 11 3 FY 2003-2004 \$ 0
 11 4 FY 2004-2005 \$ 0
 11 5 FY 2005-2006 \$ 0

DETAIL: This is an increase of \$1,000,000 compared to FY 2002 appropriation.

11 6 Of the amount appropriated in this paragraph "c", \$500,000
 11 7 shall be used for funding, on a matching basis, recreational
 11 8 trail projects, with priority given to completion of trail
 11 9 connections and sections between existing trails and parks
 11 10 within the established state recreational trails system. Such
 11 11 projects shall be matched by \$1 of private or other funds for
 11 12 each \$3 of state funds.

Requires \$500,000 of the appropriation for recreational trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.

11 13 12. OFFICE OF TREASURER OF STATE

11 14 a. For county fair infrastructure improvements for
 11 15 distribution in accordance with chapter 174 to qualified fairs
 11 16 which belong to the association of Iowa fairs:

11 17 FY 2002-2003 \$ 1,060,000
 11 18 FY 2003-2004 \$ 0
 11 19 FY 2004-2005 \$ 0
 11 20 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.

11 21 b. For deposit in the community attraction and tourism
 11 22 fund:

11 23 FY 2002-2003 \$ 12,500,000
 11 24 FY 2003-2004 \$ 12,500,000
 11 25 FY 2004-2005 \$ 0
 11 26 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.

DETAIL: This Program is used to assist communities in the development of multiple purpose attraction and tourism facilities. Projects are reviewed and selected by the Vision Iowa Board. These funds were previously appropriated from the RIIF in HF 2453 (FY 2001 Infrastructure Appropriations Act). Section 18 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations.

11 27 13. Payment of moneys from the appropriations in this
 11 28 section shall be made in a manner that does not adversely
 11 29 affect the tax-exempt status of any outstanding bonds issued
 11 30 by the tobacco settlement authority.

Requires the Restricted Capital Fund appropriations in Section 1 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

11 31 14. REVERSION. Notwithstanding section 8.33, moneys
 11 32 appropriated in this section shall not revert at the close of
 11 33 the fiscal year for which they were appropriated but shall
 11 34 remain available for the purposes designated until the close
 11 35 of the fiscal year that begins July 1, 2006, or until the
 12 1 project for which the appropriation was made is completed,
 12 2 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 1 of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

12 3 Sec. 2. PAYMENTS IN LIEU OF TUITION. There is
 12 4 appropriated from the tax-exempt bond proceeds restricted

CODE: Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the

12 5 capital funds account of the tobacco settlement trust fund of
 12 6 the state to the state board of regents for the fiscal year
 12 7 beginning July 1, 2002, and ending June 30, 2003, the
 12 8 following amount, or so much thereof as may be necessary, to
 12 9 be used for the purpose designated:

12 10 For allocation by the state board of regents to the state
 12 11 university of Iowa, the Iowa state university of science and
 12 12 technology, and the university of northern Iowa to reimburse
 12 13 the institutions for deficiencies in their operating funds
 12 14 resulting from the pledging of tuitions, student fees and
 12 15 charges, and institutional income to finance the cost of
 12 16 providing academic and administrative buildings and facilities
 12 17 and utility services at the institutions, notwithstanding
 12 18 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 12 19 \$ 9,151,609

12 20 Sec. 3. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There
 12 21 is appropriated from the tax-exempt bond proceeds restricted
 12 22 capital funds account of the tobacco settlement trust fund to
 12 23 the treasurer of state for the fiscal year beginning July 1,
 12 24 2002, and ending June 30, 2003, the following amount, or so
 12 25 much thereof as is necessary, to be used for the purpose
 12 26 designated:

12 27 For debt service for the Iowa communications network,
 12 28 notwithstanding section 12E.12, subsection 1, paragraph "b",
 12 29 subparagraph (1):
 12 30 \$ 12,855,000

12 31 Funds appropriated in this section shall be deposited in a
 12 32 separate fund established in the office of the treasurer of
 12 33 state to be used solely for debt service for the Iowa
 12 34 communications network. The Iowa telecommunications and
 12 35 technology commission shall certify to the treasurer of state
 13 1 when a debt service payment is due, and upon receipt of the
 13 2 certification, the treasurer shall make the payment. The
 13 3 commission shall pay any additional amount due from funds

definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$25,995,381. Section 9 of this Bill appropriates the remaining \$16,843,772 from the wagering tax allocation to the Endowment for Iowa's Health Account.

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: In FY 2002, the debt service was paid from the following sources: \$1,465,835 from the Restricted Capital Fund, \$9,939,165 from the General Fund, and \$1,400,000 from the Pooled Technology Account.

Specifies that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt service. Requires the Telecommunications and Technology Commission to certify to the Treasurer of State when debt service payments are due and requires the Treasurer of State to make the payments.

13 4 deposited in the Iowa communications network fund.

13 5 Sec. 4. PRISON DEBT SERVICE. There is appropriated from
 13 6 the tax-exempt bond proceeds restricted capital funds account
 13 7 of the tobacco settlement trust fund to the treasurer of state
 13 8 for the fiscal year beginning July 1, 2002, and ending June
 13 9 30, 2003, the following amount, or so much thereof as is
 13 10 necessary, to be used for the purpose designated:
 13 11 For repayment of prison infrastructure bonds under section
 13 12 16.177, notwithstanding section 12E.12, subsection 1,
 13 13 paragraph "b", subparagraph (1):
 13 14 \$ 5,185,576

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Prison Infrastructure Bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund. In FY 2003, the amount of the reversion will increase by \$5,185,576 due to funding the debt service from the Restricted Capital Fund.

13 15 Sec. 5. TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION
 13 16 FEES. There is appropriated from the tax-exempt bond proceeds
 13 17 restricted capital funds account of the tobacco settlement
 13 18 trust fund to the treasurer of state for the fiscal year
 13 19 beginning July 1, 2002, and ending June 30, 2003, the
 13 20 following amount, or so much thereof as is necessary, to be
 13 21 used for the purpose designated:
 13 22 For payment of litigation fees incurred pursuant to the
 13 23 tobacco master settlement agreement:
 13 24 \$ 14,924,000

Restricted Capital Fund appropriation to the Treasurer of State for the final attorney litigation payment associated with the tobacco settlement.

DETAIL: The General Assembly made the initial appropriation of \$10,617,000 in FY 2002. Senate File 3184 (FY 2002 Tobacco Settlement Enforcement Bill) provides a FY 2002 supplemental appropriation of \$944,850 for increased costs.

13 25 Sec. 6. 2001 Iowa Acts, chapter 185, section 25,
 13 26 subsection 1, paragraph d, is amended to read as follows:
 13 27 d. For costs of entering into a lease-purchase agreement
 13 28 to connect the electrical system supporting the special needs
 13 29 unit at Fort Madison:
 13 30 \$ 333,168
 13 31 0

CODE: Deappropriation of the FY 2002 Restricted Capital Fund appropriation to the Department of Corrections for a lease-purchase of electrical system upgrades.

DETAIL: Section 12 of this Bill provides a FY 2002 supplemental appropriation \$333,168 from the RIIF. The funding is being moved to the RIIF due to federal restrictions placed on the tax-exempt bond proceeds within the Restricted Capital Fund which prohibit the funding of leases or lease-purchase agreements.

13 32 Sec. 7. 2001 Iowa Acts, chapter 185, section 25,
 13 33 subsection 6, paragraph b, is amended to read as follows:
 13 34 b. For costs associated with the planning, ~~and design, and~~
 13 35 construction of a premier destination park, notwithstanding
 14 1 section 8.57, subsection 5, paragraph "c", as follows:
 14 2 \$ 1,000,000

CODE: Allows the Department of Natural Resources to use the funds appropriated in FY 2002 for the Destination State Park project for construction purposes in addition to planning and design.

14 3 Sec. 8. EFFECTIVE DATE. The sections of this division of
 14 4 this Act amending 2001 Iowa Acts, chapter 185, section 25,
 14 5 being deemed of immediate importance, take effect upon
 14 6 enactment.

Specifies that Sections 6 and 7 of this Bill, which amend the FY 2002 Infrastructure Appropriation Act, are effective upon enactment.

14 7 DIVISION II
 14 8 TOBACCO SETTLEMENT TRUST FUND -- ENDOWMENT FOR IOWA'S
 HEALTH

14 9 ACCOUNT -- TUITION REPLACEMENT
 14 10 Sec. 9. For the fiscal year beginning July 1, 2002, and
 14 11 ending June 30, 2003, of the \$75,000,000 to be deposited in
 14 12 the endowment for Iowa's health account of the tobacco
 14 13 settlement trust fund under 2001 Iowa Acts, chapter 174,
 14 14 section 1, subsection 1, the following amount is appropriated
 14 15 to the state board of regents, to be used for the purpose
 14 16 designated:
 14 17 For allocation by the state board of regents to the state
 14 18 university of Iowa, the Iowa state university of science and
 14 19 technology, and the university of northern Iowa to reimburse
 14 20 the institutions for deficiencies in their operating funds
 14 21 resulting from the pledging of tuitions, student fees and
 14 22 charges, and institutional income to finance the cost of
 14 23 providing academic and administrative buildings and facilities
 14 24 and utility services at the institutions, notwithstanding
 14 25 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 14 26 \$ 16,843,772

CODE: Appropriates \$16,843,772 for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$25,995,381. Section 2 of this Bill appropriates the remaining \$9,151,609 from the Restricted Capital Fund. In FY 2002, the amount required for tuition replacement was \$26,681,714. Of this amount \$26,081,384 was appropriated from the General Fund, and \$600,330 was from the Restricted Capital Fund.

14 27 DIVISION III

This Division appropriates funds from the Rebuild Iowa Infrastructure

14 28 REBUILD IOWA INFRASTRUCTURE FUND
 14 29 FISCAL YEAR 2002-2003 APPROPRIATIONS
 14 30 Sec. 10. There is appropriated from the rebuild Iowa
 14 31 infrastructure fund to the following departments and agencies
 14 32 for the fiscal year beginning July 1, 2002, and ending June
 14 33 30, 2003, the following amounts, or so much thereof as is
 14 34 necessary, to be used for the purposes designated:

Fund.

14 35 1. STATE BOARD OF REGENTS
 15 1 For allocation to the university of northern Iowa for
 15 2 developing a 21st century learning initiative, notwithstanding
 15 3 section 8.57, subsection 5, paragraph "c":
 15 4 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the 21st Century Learning Initiative at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to purchase technology infrastructure for the 21st Century Learning Initiative allowing teachers and students (and ultimately all Iowans) to electronically receive digital educational material and professional development on demand. The infrastructure utilizes a wide range of information technologies to provide learning opportunities within and beyond the bounds of the traditional classroom and supports life-long learning. It will be a combination of a digital library and a virtual open campus for all learners and institutions.

15 5 The university of northern Iowa shall consult with the
 15 6 information technology department and the department of
 15 7 education in continuing the initiative.

Requires the University of Northern Iowa to consult with the Department of Information Technology and the Department of Education concerning the continuation of the 21st Century Learning project.

15 8 2. DEPARTMENT OF CORRECTIONS
 15 9 For costs of entering into a lease-purchase agreement to
 15 10 connect the electrical system supporting the special needs
 15 11 unit at Fort Madison:
 15 12 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This appropriation provides the second year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.

15 13 3. DEPARTMENT OF CULTURAL AFFAIRS

Rebuild Iowa Infrastructure Fund appropriation to the Department of

15 14 a. For historical site preservation grants, to be used for
 15 15 the restoration, preservation, and development of historical
 15 16 sites:
 15 17 \$ 800,000

Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

15 18 Historical site preservation grants shall only be awarded
 15 19 for projects which meet the definition of "vertical
 15 20 infrastructure" in section 8.57, subsection 5, paragraph "c".

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

15 21 In making grants pursuant to this paragraph "a", the
 15 22 department shall consider the existence and amount of other
 15 23 funds available to an applicant for the designated project.
 15 24 Each grant awarded from moneys appropriated in this paragraph
 15 25 "a" shall not exceed \$100,000 per project. Not more than two
 15 26 grants may be awarded in each county.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.

15 27 b. For continuation of the project recommended by the Iowa
 15 28 battle flag advisory committee to stabilize the condition of
 15 29 the battle flag collection, notwithstanding section 8.57,
 15 30 subsection 5, paragraph "c":
 15 31 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the preservation of the Iowa Battle Flag collection in the Capitol Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation would provide continued funding for the Iowa Battle Flag project which is estimated to cost \$1,065,000. The Department was appropriated \$150,000 from the RIIF in FY 2002 to stabilize the condition of the flags.

15 32 4. DEPARTMENT OF ECONOMIC DEVELOPMENT

15 33 a. For deposit in the local housing assistance program
 15 34 fund created in section 15.354, notwithstanding section 8.57,
 15 35 subsection 5, paragraph "c":
 16 1 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Local Housing Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The 1997 General Assembly passed HF

		732 (FY 1997 Housing Development Act) which created the Local Housing Assistance Program within the Department of Economic Development. The purpose of the Program is to provide financial and technical assistance to local housing organizations in order to address affordable housing needs. House File 732 established a standing appropriation of \$1,000,000 for a five-year period from FY 1998 to FY 2002. The General Assembly also appropriated an additional \$1,000,000 in FY 2000 to supplement the Program.
16 2	b. For deposit in the rural enterprise fund to be used for	
16 3	the dry fire hydrant and rural water supply education and	
16 4	demonstration project, notwithstanding section 8.57,	
16 5	subsection 5, paragraph "c":	
16 6	..... \$ 100,000	
		CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development to fund the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project. This appropriation notwithstanding the definition of vertical infrastructure.
		DETAIL: The funds are used to install fire hydrants in rural areas located adjacent to water sources to facilitate fire fighting capabilities in rural areas.
16 7	5. DEPARTMENT OF EDUCATION	
16 8	a. To provide resources for structural and technological	
16 9	improvements to local libraries, notwithstanding section 8.57,	
16 10	subsection 5, paragraph "c":	
16 11	..... \$ 600,000	
		CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.
		DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation. The Program provides funding assistance for structural and technological improvements to local libraries.
16 12	b. For the community college vocational-technical	
16 13	technology improvement program authorized in chapter 260A,	
16 14	notwithstanding section 8.57, subsection 5, paragraph "c":	
16 15	..... \$ 3,000,000	
		CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Community College Vocational/Technical Technology Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.
		DETAIL: The 1997 General Assembly created the Program in HF 733 (FY 1998 Infrastructure and Capitals Appropriation Act) and appropriated \$3,000,000 per year for four years beginning in FY 1998 and ending in FY 2001. In FY 2002, the Program was allocated \$3,000,000 from the Pooled Technology Account.

16 16 c. For school improvement technology block grants,
 16 17 notwithstanding section 8.57, subsection 5, paragraph "c", and
 16 18 notwithstanding section 256D.5, subsection 2:
 16 19 \$ 5,770,600

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for school improvement technology block grants. This appropriation notwithstanding the definition of vertical infrastructure and the standing General Fund appropriation for the School Improvement Technology Block Grant Program.

DETAIL: This is a decrease of \$5,729,400 compared to the FY 2002 estimated net appropriation. The General Assembly appropriated \$10,000,000 from the General Fund in FY 2002 for public and nonpublic school technology improvements and \$1,500,000 from the Pooled Technology Account, specifically for nonpublic schools.

16 20 The moneys appropriated in this lettered paragraph shall be
 16 21 distributed on a per pupil basis to public and accredited
 16 22 nonpublic schools, notwithstanding section 256D.6. The moneys
 16 23 appropriated in this lettered paragraph shall be allocated to
 16 24 each school district in the proportion that the basic
 16 25 enrollment of the public and accredited nonpublic schools
 16 26 located within the school district for the budget year bears
 16 27 to the sum of the basic enrollments of all public and
 16 28 accredited nonpublic schools in the state for the budget year.

CODE: Specifies that the school technology appropriation be distributed on a per pupil basis to public and accredited nonpublic schools. This language notwithstanding the current School Improvement Technology Block Grant distribution.

DETAIL: The estimated Technology funds per pupil amount is \$10.91. It is estimated that \$5,340,668 will be distributed to public schools and \$429,932 will be distributed to accredited non-public schools.

16 29 d. For completion of the electronic data interchange
 16 30 project known as project EASIER, notwithstanding section 8.57,
 16 31 subsection 5, paragraph "c":
 16 32 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for Project EASIER. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This project will allow the exchange of electronic student information between the Department, local schools, and school districts.

16 33 6. DEPARTMENT OF GENERAL SERVICES

16 34 a. For routine maintenance of state buildings and
 16 35 facilities under the purview of the department,
 17 1 notwithstanding section 8.57, subsection 5, paragraph "c":
 17 2 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, the funds were allocated to State agencies based on the square footage of

		building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.
17 3	The department shall quarterly file a report with the	
17 4	legislative fiscal bureau detailing the use and disposition of	Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.
17 5	funds appropriated in this paragraph "a".	
17 6	Of the funds appropriated in this paragraph "a", \$200,000	Allocates \$200,000 of the routine maintenance appropriation to the Judicial Branch.
17 7	shall be allocated to the judicial branch for routine	
17 8	maintenance.	
17 9	b. For relocation expenses associated with remodeling	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for moving and relocation expenses associated with the relocation of State employees on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.
17 10	projects on the capitol complex, notwithstanding section 8.57,	
17 11	subsection 5, paragraph "c":	
17 12	..... \$ 898,000	DETAIL: This is a decrease of \$102,000 compared to the FY 2002 estimated net appropriation. The funds will be used as follows:
		1. \$500,000 for temporary lease costs of the Department of Corrections central office facility.
		2. \$223,000 for temporary lease costs of the Division of Criminal Investigation laboratory space.
		3. \$175,000 for relocation expenses and temporary lease costs of the State agencies located in the Micrographics building. These agencies include the Governor's Traffic Safety Bureau and the State Fire Marshal's Office.
17 13	7. DEPARTMENT OF HUMAN SERVICES	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) for an automated child abuse intake report system. This appropriation notwithstanding the definition of vertical infrastructure.
17 14	For automation of child abuse intake reports,	
17 15	notwithstanding section 8.57, subsection 5, paragraph "c":	
17 16	..... \$ 154,267	DETAIL: This project meets a core and fundamental safety requirement by enhancing the system used by DHS field staff to assess allegations of abuse, various risk factors involving a child, and

responding to suspected child abuse referrals.

17 17 8. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 17 18 For maintenance and lease costs associated with Part III
 17 19 connections, notwithstanding section 8.57, subsection 5,
 17 20 paragraph "c":
 17 21 \$ 2,727,004

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa Telecommunications and Technology Commission to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, funding for maintenance and leases was allocated from the Pooled Technology Account. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.

17 22 9. INFORMATION TECHNOLOGY DEPARTMENT
 17 23 a. For data warehouse projects, notwithstanding section
 17 24 8.57, subsection 5, paragraph "c":
 17 25 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Department for costs associated with the Information Data Warehouse. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The data warehouse computer system provides the computer hardware and software necessary to store data from numerous state agencies in a centralized location. The information in the data warehouse is accessible to all State agencies and is intended to reduce redundancy in information gathering and storage.

17 26 Of the amount appropriated in this paragraph "a", \$564,000
 17 27 shall be utilized for lease-purchase costs related to the
 17 28 justice data warehouse technology project, and \$60,000 is
 17 29 allocated to the division of criminal and juvenile justice
 17 30 planning of the department of human rights for 1.00 full-time
 17 31 equivalent position to provide support for the justice data
 17 32 warehouse technology project.

Allocates \$564,000 for the lease-purchase costs associated with the Justice Data Warehouse and \$60,000 to the Division of Criminal and Juvenile Justice Planning to fund a position that supports the Justice Data Warehouse.

17 33 b. For additional technology projects, as determined by
 17 34 the department, notwithstanding section 8.57, subsection 5,
 17 35 paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Department for funding technology projects that will be determined by the Department. This appropriation notwithstanding the definition of vertical infrastructure.

18 1 \$ 545,733

18 2 The moneys appropriated in this paragraph "b" may
 18 3 be used for development of the Iowa communications
 18 4 network or for the installation of high-definition
 18 5 television at Iowa public television facilities.

Allows the Department of Information Technology to use the \$545,733 appropriation for technology projects for development of the ICN and costs associated with the High-definition television conversion.

18 6 10. POST 16, DEPARTMENT OF PUBLIC SAFETY
 18 7 For capitol security personnel, equipment, and related
 18 8 costs, notwithstanding section 8.57, subsection 5, paragraph
 18 9 "c":
 18 10 \$ 850,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety, Post 16, for cost associated with providing security at the Capitol Building. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The FY 2002 security costs are being funded from the General Fund standing appropriation of the Legislative Branch.

18 11 11. OFFICE OF SECRETARY OF STATE
 18 12 To replace the voter registration system, notwithstanding
 18 13 section 8.57, subsection 5, paragraph "c":
 18 14 \$ 350,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Secretary of State to replace the voter registration system. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds will be used to develop a new voter registration system to facilitate the timely transfer of voter registration information in a less costly and labor intensive manner. The new system will improve voter registration accuracy and interface among all participating levels and agencies of government.

18 15 12. REVERSION. Notwithstanding section 8.33, moneys
 18 16 appropriated in this section shall not revert at the close of
 18 17 the fiscal year for which they were appropriated but shall
 18 18 remain available for the purposes designated until the close
 18 19 of the fiscal year that begins July 1, 2005, or until the
 18 20 project for which the appropriation was made is completed,
 18 21 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 10 of this Bill shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

18 22 SUPPLEMENTAL APPROPRIATION AND CHANGES
 18 23 TO PRIOR APPROPRIATIONS

Rebuild Iowa Infrastructure Fund supplemental appropriation to the Department of Corrections for the lease-purchase of electrical system

18 24 Sec. 11. There is appropriated from the rebuild Iowa
 18 25 infrastructure fund to the department of corrections for the
 18 26 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 18 27 the following amount, or so much thereof as is necessary, to
 18 28 be used for the purpose designated:

18 29 For costs of entering into a lease-purchase agreement to
 18 30 connect the electrical system supporting the special needs
 18 31 unit at Fort Madison:

18 32 \$ 333,168

improvements supporting the Special Needs Unit at Fort Madison.

DETAIL: This appropriation provides the first year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000. The appropriation replaces the FY 2002 Restricted Capital Fund appropriation that is deappropriated in Section 6 of this Bill.

18 33 Sec. 12. 2001 Iowa Acts, chapter 185, section 1,
 18 34 unnumbered paragraph 2, is amended to read as follows:

18 35 To supplement funds appropriated in 1998 Iowa Acts, chapter
 19 1 1219, section 2, subsection 3, for construction of a 200-bed
 19 2 facility at the Iowa state penitentiary at Fort Madison:

19 3 \$ ~~2,000,000~~
 19 4 0

CODE: Deappropriates a FY 2002 RIIF appropriation of \$2,000,000 to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: Section 1.2(b) of this Bill replaces this funding with a \$2,000,000 appropriation from the Restricted Capital Fund.

19 5 Sec. 13. 2001 Iowa Acts, chapter 185, section 7,
 19 6 subsections 1 and 2, are amended to read as follows:
 19 7 1. For the construction of a pedestrian bridge across
 19 8 Court avenue to provide pedestrian access across the capitol
 19 9 complex:

19 10 FY 2001-2002 \$ 0
 19 11 FY 2002-2003 \$ ~~650,000~~
 19 12 0

CODE: Deappropriates a FY 2002 RIIF appropriation of \$650,000 to the Department of General Services for construction of a pedestrian bridge across Court Avenue.

DETAIL: Section 1.4(g) of this Bill appropriates \$1,181,400 from the Restricted Capital Fund to complete the construction of the bridge.

19 13 2. For capitol interior restoration:

19 14 FY 2001-2002 \$ 0
 19 15 FY 2002-2003 \$ ~~2,700,000~~
 19 16 0

CODE: Deappropriates a FY 2003 RIIF appropriation of \$2,700,000 to the Department of General Services for interior renovation of the Capitol Building.

DETAIL: Section 1.4(d) of this Bill replaces this funding with a \$2,700,000 appropriation from the Restricted Capital Fund.

19 17 Sec. 14. 2001 Iowa Acts, chapter 185, section 11,

CODE: Deappropriates a FY 2003 RIIF appropriation of \$6,700,000

19 18 subsections 1 through 3, are amended to read as follows:
 19 19 1. For construction of a new business college building at
 19 20 Iowa state university of science and technology:
 19 21 FY 2001-2002 \$ 0
 19 22 FY 2002-2003 \$ 6,700,000
 19 23 0
 19 24 FY 2003-2004 \$ 0

to the Board of Regents for construction of the College of Business Building at Iowa State University.

DETAIL: Section 1.1(a) of this Bill replaces this funding with an appropriation from the Restricted Capital Fund.

19 25 2. For phase I of construction of the art building at the
 19 26 state university of Iowa:
 19 27 FY 2001-2002 \$ 0
 19 28 FY 2002-2003 \$ 7,910,000
 19 29 0
 19 30 FY 2003-2004 \$ 3,653,000
 19 31 0

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$11,563,000 to the Board of Regents for construction of the Art Building at the University of Iowa.

DETAIL: Section 1.1(m) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

19 32 3. For upgrading the steam distribution system at the
 19 33 university of northern Iowa:
 19 34 FY 2001-2002 \$ 0
 19 35 FY 2002-2003 \$ 4,320,000
 20 1 0
 20 2 FY 2003-2004 \$ 4,390,000
 20 3 0

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$8,710,000 to the Board of Regents for the steam distribution system at the University of Northern Iowa.

DETAIL: Section 1.1(n) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

20 4 Sec. 15. 2001 Iowa Acts, chapter 185, section 10,
 20 5 unnumbered paragraph 2, is amended to read as follows:
 20 6 For construction of a new national guard armory at
 20 7 Estherville:
 20 8 FY 2001-2002 \$ 0
 20 9 FY 2002-2003 \$ 400,000
 20 10 0
 20 11 FY 2003-2004 \$ 461,000
 20 12 0

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$861,000 to the Department of Public Defense for construction of a National Guard armory in Estherville.

DETAIL: Section 1.10(b) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

20 13 Sec. 16. 2000 Iowa Acts, chapter 1225, section 15,

CODE: Deappropriates a FY 2003 RIIF appropriation of \$3,000,000

20 14 subsections 2 and 3, as amended by 2001 Iowa Acts, chapter
 20 15 185, section 23, are amended to read as follows:
 20 16 2. For continued renovation of the biological sciences
 20 17 facility at the state university of Iowa:
 20 18 FY 2000-2001 \$ 4,400,000
 20 19 FY 2001-2002 \$ 0
 20 20 FY 2002-2003 \$ ~~3,000,000~~
 20 21 0

to the Board of Regents for renovation of the Biological Sciences facility at the University of Iowa.

DETAIL: Section 1.1(i) of this Bill replaces this funding with an appropriation from the Restricted Capital Fund.

20 22 3. For construction of an addition to McCollum science
 20 23 hall at the university of northern Iowa:
 20 24 FY 2000-2001 \$ 2,700,000
 20 25 FY 2001-2002 \$ 0
 20 26 FY 2002-2003 \$ ~~8,400,000~~
 20 27 0

CODE: Deappropriates a FY 2003 RIIF appropriation of \$8,400,000 to the Board of Regents for construction of an addition to the McCollum Science Hall at the University of Northern Iowa.

DETAIL: Section 1.1(c) of this Bill replaces this funding with an appropriation from the Restricted Capital Fund.

20 28 Sec. 17. 2000 Iowa Acts, chapter 1225, section 18,
 20 29 unnumbered paragraph 2, as amended by 2001 Iowa Acts, chapter
 20 30 185, section 24, is amended to read as follows:
 20 31 For deposit in the community attraction and tourism fund:
 20 32 FY 2001-2002 \$ 0
 20 33 FY 2002-2003 \$ ~~12,500,000~~
 20 34 0
 20 35 FY 2003-2004 \$ ~~12,500,000~~
 21 1 0

CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.

DETAIL: Section 1.12(b) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

21 2 Sec. 18. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS --
 21 3 NONREVERSION. Notwithstanding section 8.33, moneys
 21 4 appropriated and allocated in 2001 Iowa Acts, chapter 189,
 21 5 section 5, subsection 1, which remain unobligated or
 21 6 unexpended at the close of the fiscal year for which they were
 21 7 appropriated shall not revert, but shall remain available for
 21 8 expenditure for the purposes for which they were appropriated
 21 9 and allocated, for the fiscal year beginning July 1, 2002, and
 21 10 ending June 30, 2003.

CODE: Allows the unobligated or unexpended funds appropriated for Pooled Technology Account in FY 2002 to remain available for expenditure until June 30, 2003.

DETAIL: The General Assembly appropriated \$13,000,000 from the RIIF in FY 2002 for the Pool Technology Account.

21 11 Sec. 19. EFFECTIVE DATE. The sections of this division of
 21 12 this Act providing a supplemental appropriation to the
 21 13 department of corrections for the fiscal year beginning July
 21 14 1, 2001, and ending June 30, 2002; amending 2001 Iowa Acts,
 21 15 chapter 185, and 2000 Iowa Acts, chapter 1225; and providing
 21 16 for the nonreversion of certain pooled technology funding,
 21 17 being deemed of immediate importance, take effect upon
 21 18 enactment.

Specifies that the following sections of this Bill are effective upon enactment:

1. Section 12 which provides a \$333,168 supplemental appropriation to the Department of Corrections.
2. Section 19 which provides nonreversion language for FY 2002 Pool Technology Account appropriation.

21 19 DIVISION IV
 21 20 ENVIRONMENT FIRST FUND
 21 21 Sec. 20. There is appropriated from the environment first
 21 22 fund to the following departments and agencies for the fiscal
 21 23 year beginning July 1, 2002, and ending June 30, 2003, the
 21 24 following amounts, or so much thereof as is necessary, to be
 21 25 used for the purposes designated:

This Division appropriates funds from the Environment First Fund.

21 26 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 21 27 a. For the conservation reserve enhancement program to
 21 28 restore and construct wetlands for the purposes of
 21 29 intercepting tile line runoff, reducing nutrient loss,
 21 30 improving water quality, and enhancing agricultural production
 21 31 practices:
 21 32 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems.

21 33 b. For continuation of a program that provides
 21 34 multiobjective resource protections for flood control, water
 21 35 quality, erosion control, and natural resource conservation:
 22 1 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.

22 2 c. For continuation of a statewide voluntary farm
 22 3 management demonstration program to demonstrate the

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration

22 4 effectiveness and adaptability of emerging practices in	Program.
22 5 agronomy that protect water resources and provide other	
22 6 environmental benefits:	DETAIL: Maintain the current level of funding. The Program provides
22 7 \$ 850,000	grants to farmers to demonstrate the effectiveness of emerging
	agricultural systems for nutrient and pesticide management, air
	quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u> ,
	requires the Department to implement a statewide, voluntary Farm-
	Management Demonstration Program to demonstrate the
	effectiveness and adaptability of emerging practices in agronomy that
	protect water resources and provide other environmental benefits.
22 8 d. For deposit in the alternative drainage system	
22 9 assistance fund created in section 159.29A to be used for	Environment First Fund appropriation to the Department of Agriculture
22 10 purposes of supporting the alternative drainage system	and Land Stewardship for the Alternative Drainage System Assistance
22 11 assistance program as provided in section 159.29B:	Program.
22 12 \$ 1,500,000	DETAIL: This is an increase of \$500,000 compared to the FY 2002
	estimated net appropriation. The funds are used for the closure of
	agricultural drainage wells and to construct alternative drainage
	systems on agricultural land.
22 13 e. To provide financial assistance for the establishment	
22 14 of permanent soil and water conservation practices:	Environment First Fund appropriation to the Department of Agriculture
22 15 \$ 7,500,000	and Land Stewardship for the Soil Conservation Cost Share Program.
	DETAIL: Maintains the current level of funding. The Program
	provides financial resources to assist landowners with the application
	of structural and management practices to control soil erosion,
	maintain land productivity, and protect water quality.
22 16 (1) Not more than 5 percent of the moneys appropriated in	
22 17 this paragraph "e" may be allocated for cost-sharing to abate	Permits a maximum of 5.00% of cost-share funds to be used to abate
22 18 complaints filed under section 161A.47.	complaints filed under Section 161A.47, <u>Code of Iowa</u> , which relates
	to inspection of land upon receipt of a complaint.
22 19 (2) Of the moneys appropriated in this paragraph "e", 5	
22 20 percent shall be allocated for financial incentives to	Requires 5.00% of cost-share funds be used for financial incentives to
22 21 establish practices to protect watersheds above publicly owned	establish practices to protect watersheds above publicly-owned lakes
22 22 lakes of the state from soil erosion and sediment as provided	from soil erosion and sediment.
22 23 in section 161A.73.	

22 24 (3) Not more than 30 percent of a district's allocation of
 22 25 moneys as financial incentives may be provided for the purpose
 22 26 of establishing management practices to control soil erosion
 22 27 on land that is row-cropped, including but not limited to no-
 22 28 till planting, ridge-till planting, contouring, and contour
 22 29 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

22 30 (4) The state soil conservation committee created in
 22 31 section 161A.4 may allocate moneys appropriated in this
 22 32 paragraph "e" to conduct research and demonstration projects
 22 33 to promote conservation tillage and nonpoint source pollution
 22 34 control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

22 35 (5) The financial incentive payments may be used in
 23 1 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

23 2 (6) Not more than 15 percent of the moneys appropriated in
 23 3 this paragraph "e" may be used for costs of administration and
 23 4 implementation of soil and water conservation practices.

Permits a maximum of 15.00% of cost-share funds to be used for administration and costs associated with implementation of soil and water conservation practices.

23 5 f. To encourage and assist farmers in enrolling in the
 23 6 continuous sign-up federal conservation reserve program and
 23 7 work with them to enhance their revegetation efforts to
 23 8 improve water quality and habitat:
 23 9 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat.

23 10 g. For deposit in the loess hills development and
 23 11 conservation fund created in section 161D.2:
 23 12 \$ 750,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The funds are administered by the Loess Hills Development and Conservation

		Authority for streambed stabilization projects and preservation of the Loess Hills region.
23 13	Of the amount appropriated to the loess hills development	
23 14	and conservation fund in this paragraph "g", \$650,000 shall be	Allocates \$650,000 to the Loess Hills Hungry Canyons Account and
23 15	allocated to the hungry canyons account, and \$100,000 shall be	\$100,000 to the Loess Hills Alliance Account of the Loess Hills
23 16	allocated to the loess hills alliance account.	Development and Conservation Fund.
		DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills area.
23 17	h. For allocation to the southern Iowa development and	
23 18	conservation authority for protection of road structures:	Environment First Fund appropriation for deposit in the Southern Iowa Conservation and Development Fund for protection of road structures.
23 19	..... \$ 250,000	
		DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.
23 20	2. DEPARTMENT OF ECONOMIC DEVELOPMENT	
23 21	For deposit in the brownfield redevelopment fund created in	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.
23 22	section 15.293 to provide assistance under the brownfield	
23 23	redevelopment program:	DETAIL: This is a decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.
23 24	..... \$ 1,000,000	
23 25	3. DEPARTMENT OF NATURAL RESOURCES	
23 26	a. To provide local watershed managers with geographic	Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.
23 27	information system data for their use in developing,	
23 28	monitoring, and displaying results of their watershed work:	
23 29	..... \$ 195,000	DETAIL: Maintains the current level of funding. Section 466.6(5), <u>Code of Iowa</u> , requires the Department to provide local watershed

managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work.

23 30 b. For statewide coordination of volunteer efforts under
23 31 the water quality and keepers of the land programs:
23 32 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: This is an increase of \$30,000 compared to the FY 2002 estimated net appropriation. Section 466.6(6), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

23 33 c. For continuing the establishment and operation of water
23 34 quality monitoring stations:
23 35 \$ 2,605,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$105,000 compared to the FY 2002 estimated net appropriation. Section 466.5, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.

24 1 d. For the dredging of lakes, including necessary
24 2 preparation for dredging, in accordance with the department's
24 3 classification of Iowa lakes restoration report:
24 4 \$ 1,250,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This is an increase of \$750,000 compared to the FY 2002 estimated net appropriation.

24 5 e. For purposes of funding capital projects for the
24 6 purposes specified in section 452A.79, and for expenditures
24 7 for the local cost share grants to be used for capital
24 8 expenditures to local governmental units for boating
24 9 accessibility:
24 10 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

24 11 If the amount appropriated in this paragraph "e" exceeds
 24 12 the amount of marine fuel tax receipts deposited into the
 24 13 rebuild Iowa infrastructure fund for the fiscal year ending
 24 14 June 30, 2003, the difference between the amount appropriated
 24 15 in this paragraph "e" from the environment first fund and the
 24 16 actual marine fuel tax receipts deposited into the rebuild
 24 17 Iowa infrastructure fund is appropriated to the rebuild Iowa
 24 18 infrastructure fund from the accumulated balance of marine
 24 19 fuel tax receipts in the general fund of the state which is
 24 20 tracked by the department of management pursuant to section
 24 21 8.60, subsection 13.

Requires that if the Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF.

FISCAL IMPACT: This provision may result in an appropriation of up to \$150,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the RIIF in FY 2003 is similar to the amount collected in FY 2001.

24 22 f. For deposit in the administration account of the water
 24 23 quality protection fund, to carry out the purposes of that
 24 24 account:
 24 25 \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

DETAIL: The funds will be used to carry out relevant Code of Iowa provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. In FY 2001, the Department received a \$729,000 General Fund appropriation to operate the Program in addition to approximately \$350,000 in water operator fees. In FY 2002, the Department used a carry-forward balance in the Water Quality Protection Fund to operate the Program.

24 26 g. For air quality monitoring equipment:

Environment First Fund appropriation to the DNR for the air quality

24 27 \$ 500,000

monitoring equipment.

DETAIL: The funds will be used to purchase air quality monitoring equipment to measure and evaluate emissions from animal feeding operations.

24 28 RESOURCES ENHANCEMENT AND PROTECTION FUND

24 29 Sec. 21. Notwithstanding the amount of the standing
24 30 appropriation from the general fund of the state under section
24 31 455A.18, subsection 3, there is appropriated from the
24 32 environment first fund to the Iowa resources enhancement and
24 33 protection fund, in lieu of the appropriation made in section
24 34 455A.18, for the fiscal year beginning July 1, 2002, and
24 35 ending June 30, 2003, the following amount, to be allocated as
25 1 provided in section 455A.19:

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$10,500,000 in FY 2001 and \$10,000,000 in FY 2002 from the Environment First Fund.

25 2 \$ 10,000,000

25 3 The funds allocated to the land management and open spaces
25 4 accounts from the appropriation in this section may be used
25 5 for park operation purposes.

Allows the Department of Natural Resources to use REAP funds allocated for the Land Management and Open Spaces Accounts for park operations.

25 6 Sec. 22. REVERSION.

25 7 1. Except as provided in subsection 2, and notwithstanding
25 8 section 8.33, moneys appropriated in this division of this Act
25 9 that remain unencumbered or unobligated shall not revert at
25 10 the close of the fiscal year for which they were appropriated
25 11 but shall remain available for the purposes designated until
25 12 the close of the fiscal year beginning July 1, 2004, or until
25 13 the project for which the appropriation was made is completed,
25 14 whichever is earlier.

CODE: Specifies that the unobligated or unexpended funds from the Environment First Fund, except for the appropriation to the Brownfield Redevelopment Fund, shall revert at the end of FY 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

DETAIL: The unobligated and unexpended funds appropriated to the Brownfield Redevelopment Fund do not revert, but remain in the Fund.

25 15 2. Notwithstanding section 8.33, moneys appropriated to
25 16 the department of agriculture and land stewardship in this
25 17 division of this Act to provide financial assistance for the

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program, in Section 20.1(e) of this Bill, shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will

25 18 establishment of permanent soil and water conservation
 25 19 practices, that remain unencumbered or unobligated at the
 25 20 close of the fiscal year shall not revert but shall remain
 25 21 available for expenditure for the purposes designated until
 25 22 the close of the fiscal year that begins July 1, 2005.

revert at the close of that fiscal year.

25 23 Sec. 23. RAILROAD CLOSE-CLEARANCE STUDY. The state
 25 24 department of transportation shall conduct a study concerning
 25 25 close-clearance conditions near railroad tracks. The
 25 26 department shall report the findings of the study and make
 25 27 recommendations regarding such findings to the general
 25 28 assembly by January 1, 2003.

Requires the DOT to conduct a study of close-clearance conditions near railroad tracks and submit findings and recommendations to the General Assembly by January 1, 2003.

25 29 EXPLANATION

25 30 This bill makes appropriations to various departments and
 25 31 agencies for infrastructure and capital projects.

25 32 The bill makes appropriations from the tax-exempt bond
 25 33 proceeds restricted capital funds account of the tobacco
 25 34 settlement trust fund for various capital and other projects.

25 35 These appropriations include capital projects for the
 26 1 departments of corrections, economic development, general
 26 2 services, human services, management, natural resources,
 26 3 public defense, and transportation, and for the Iowa state
 26 4 fair authority, judicial branch, office of treasurer of state,
 26 5 and the state board of regents.

26 6 The bill also appropriates funds from the tax-exempt bond
 26 7 proceeds restricted capital funds account of the tobacco
 26 8 settlement trust fund to the state board of regents for
 26 9 tuition replacement and to the treasurer of state for debt
 26 10 service for the Iowa communications network and repayment of
 26 11 prison infrastructure bonds and for tobacco master settlement
 26 12 agreement litigation fees.

26 13 The bill amends provisions in 2000 Iowa Acts, chapter 1225,
 26 14 and 2001 Iowa Acts, chapter 185, by eliminating certain
 26 15 appropriations from the rebuild Iowa infrastructure fund for
 26 16 fiscal years 2002-2003 and 2003-2004. Some of the eliminated

26 17 appropriations are made in this bill from the tobacco
26 18 settlement trust fund.

26 19 The bill also amends a provision in 2001 Iowa Acts, chapter
26 20 185, section 25, relating to an appropriation for fiscal year
26 21 2001-2002 from the tax-exempt bond proceeds restricted capital
26 22 funds account of the tobacco settlement trust fund to the
26 23 department of general services for the purchase of land and
26 24 improvements to properties in the vicinity of the capitol
26 25 complex. The bill provides that these funds may be expended
26 26 for relocation expenses associated with the demolition of the
26 27 micrographics building. This provision takes effect upon
26 28 enactment.

26 29 The bill makes appropriations from the rebuild Iowa
26 30 infrastructure fund for various capital and other projects.
26 31 These appropriations include projects for the departments of
26 32 corrections, cultural affairs, economic development,
26 33 education, general services, and human services, and for the
26 34 Iowa telecommunications and technology commission, the
26 35 information technology department, board of regents, office of
27 1 secretary of state, and post 16 of the department of public
27 2 safety.

27 3 The bill makes an appropriation for fiscal year 2001-2002
27 4 from the rebuild Iowa infrastructure fund to the department of
27 5 corrections for lease-purchase costs to connect the electrical
27 6 system supporting the special needs until at Fort Madison.
27 7 This appropriation replaces an appropriation for the same
27 8 fiscal year from the tax-exempt bond proceeds restricted
27 9 capital funds account of the tobacco settlement trust fund.
27 10 This provision is made effective upon enactment.

27 11 The bill appropriates funds from the environment first fund
27 12 to the departments of agriculture and land stewardship,
27 13 economic development, and natural resources. The bill
27 14 appropriates \$10 million from the environment first fund to
27 15 the resources enhancement and protection fund in lieu of the
27 16 \$20 million appropriated by statute from the general fund of
27 17 the state.

27 18 The bill requires the department of transportation to do a
27 19 study concerning close-clearance conditions near railroad

PG LN

House File 2614

Explanation

27 20 tracks with a report and recommendations to be submitted to
27 21 the legislature by January 1, 2003.
27 22 LSB 6024HV 79
27 23 nh/pj/5

Summary Data

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 189,920,307	\$ 235,982,275	\$ 74,271,270	
Grand Total	<u>\$ 161,387,378</u>	<u>\$ 161,711,005</u>	<u>\$ 189,920,307</u>	<u>\$ 235,982,275</u>	<u>\$ 74,271,270</u>	

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Rebuild Iowa Infrastructure Fund						
Loess Hills Dev. Authority	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Watershed Protection Program	1,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
Cons. Reserve Enhance (CREP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 21 LN 26
Watershed Protection Program	1,450,000	2,700,000	2,700,000	2,700,000	0	PG 21 LN 33
Farm Demonstration Program	350,000	850,000	850,000	850,000	0	PG 22 LN 2
Agricultural Drainage Wells	0	1,000,000	1,000,000	1,500,000	500,000	PG 22 LN 8
Soil Conservation Cost Share	2,000,000	7,500,000	7,500,000	7,500,000	0	PG 22 LN 13
Cons. Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 23 LN 5
Loess Hills Conservation Auth.	0	750,000	750,000	750,000	0	PG 23 LN 10
Southern IA Cons Authority	0	250,000	250,000	250,000	0	PG 23 LN 17
Reclamation Plans	50,000	0	0	0	0	
Soil Conservation Division	550,000	0	0	0	0	
Total Environment First Fund	7,400,000	16,050,000	16,050,000	16,550,000	500,000	
Total Agriculture & Land Stewardship	\$ 10,650,000	\$ 16,050,000	\$ 16,050,000	\$ 16,550,000	\$ 500,000	
<u>Dept. for the Blind Capitals</u>						
Dormitory Renovations	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>DED Capitals</u>						
Economic Development Capitals						
ACE Program - Tbco	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	PG 4 LN 21
Advanced Research (ARC)-Tbco	0	0	0	3,268,696	3,268,696	PG 5 LN 1
Total Economic Development Capitals	0	2,500,000	2,500,000	5,768,696	3,268,696	

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>DED Capitals (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Local Housing Assistance	1,000,000	1,000,000	800,000	800,000	-200,000	PG 15 LN 32
Physical Infrastructure Assist	2,500,000	0	0	0	0	
Fire Safety/Dry Hydrants	200,000	0	0	100,000	100,000	PG 16 LN 2
Advanced Research Assistance	4,000,000	0	0	0	0	
ACE Program	5,300,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,000,000	1,000,000	800,000	900,000	-100,000	
Environment First Fund						
Brownfields Redevelopment Prog	3,000,000	2,000,000	0	1,000,000	-1,000,000	PG 23 LN 20
Total DED Capitals	\$ 16,000,000	\$ 5,500,000	\$ 3,300,000	\$ 7,668,696	\$ 2,168,696	
<u>IA Telecommun & Technology Commission</u>						
ICN Part III Maint & Leases	\$ 2,727,004	\$ 0	\$ 2,727,004	\$ 2,727,004	\$ 2,727,004	PG 17 LN 17
ICN-ATM Conversion-Tbco	0	3,500,000	0	0	-3,500,000	
Total IA Telecommun & Technology Commi:	\$ 2,727,004	\$ 3,500,000	\$ 2,727,004	\$ 2,727,004	\$ -772,996	
<u>Information Technology, Dept. of</u>						
IT-Enterprise Data Warehouse	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 17 LN 22
Pooled Technology	0	13,000,000	7,500,000	0	-13,000,000	
ITD-Technology Projects-RIIF	0	0	0	545,733	545,733	PG 17 LN 33
Total Information Technology, Dept. of	\$ 0	\$ 13,000,000	\$ 7,500,000	\$ 1,545,733	\$ -11,454,267	
<u>Management, Department of</u>						
Enterprize Res. Pl. System	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	PG 8 LN 22

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Public Safety, Department of						
Capitol Bldg Security-RIIF	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000	PG 18 LN 6
Secretary of State						
Voter Registration System-RIIF	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	PG 18 LN 11
Treasurer of State						
Treasurer of State						
County Fair Improvements-Tbco	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 11 LN 13
Comm. Attraction & Tourism-Tbc	0	12,500,000	12,500,000	12,500,000	0	PG 11 LN 21
ICN Debt Service - Tbco	0	1,465,835	12,855,000	12,855,000	11,389,165	PG 12 LN 20
Prison Infra. Bonds - Tbco	0	5,182,272	5,185,576	5,185,576	3,304	PG 13 LN 5
Attorney Litigation Fees-Tbco	0	10,617,000	14,924,000	14,924,000	4,307,000	PG 13 LN 15
Total Treasurer of State	0	30,825,107	46,524,576	46,524,576	15,699,469	
Rebuild Iowa Infrastructure Fund						
County Fair Infrastructure Imp	1,060,000	0	0	0	0	
Community Attraction & Tourism	12,500,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,560,000	0	0	0	0	
Total Treasurer of State	\$ 13,560,000	\$ 30,825,107	\$ 46,524,576	\$ 46,524,576	\$ 15,699,469	
Corrections Capital						
Corrections Capital						
Inst. Perimeter Fence-Tbco	\$ 0	\$ 0	\$ 3,523,850	\$ 3,523,850	\$ 3,523,850	PG 3 LN 35
Ft. Madison Sp. Needs-Tbco	0	6,400,000	0	2,000,000	-4,400,000	PG 4 LN 7
Oakdale Expansion-Tbco	0	0	0	4,100,000	4,100,000	PG 4 LN 15
Oakdale Water Access-Tbco	0	100,000	0	0	-100,000	
Mitchellville Waste Water-Tbco	0	364,400	0	0	-364,400	
Total Corrections Capital	0	6,864,400	3,523,850	9,623,850	2,759,450	

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Ft. Madison-Alliant Energy	0	333,168	333,168	333,168	0	PG 15 LN 8
Ft. Madison Sp. Needs Unit	3,000,000	0	2,000,000	0	0	
CBC Facility Expansions	900,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,900,000	333,168	2,333,168	333,168	0	
Total Corrections Capital	\$ 3,900,000	\$ 7,197,568	\$ 5,857,018	\$ 9,957,018	\$ 2,759,450	
<u>Cultural Affairs Capital</u>						
Historical Site Preservation	\$ 2,500,000	\$ 1,000,000	\$ 800,000	\$ 800,000	\$ -200,000	PG 15 LN 13
Battle Flag Preservation		150,000	150,000	150,000	0	PG 15 LN 27
Total Cultural Affairs Capital	\$ 2,500,000	\$ 1,150,000	\$ 950,000	\$ 950,000	\$ -200,000	
<u>State Fair Authority Capital</u>						
State Fair Authority Capital						
Capital Improvements-Tbco	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 8 LN 1
Rebuild Iowa Infrastructure Fund						
Capital Improvements	5,000,000	0	0	0	0	
Total State Fair Authority Capital	\$ 5,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	
<u>General Services Capital</u>						
General Services Capital						
Major Maintenance-Tbco	\$ 0	\$ 11,500,000	\$ 15,750,000	\$ 15,750,000	\$ 4,250,000	PG 5 LN 13
Micrographic Demolition-Tbco	0	0	170,000	170,000	170,000	PG 6 LN 2
Capitol Complex Security-Tbco	0	0	1,000,000	1,000,000	1,000,000	PG 6 LN 9
Capitol Rest. Interior-Tbco	0	1,700,000	2,700,000	2,700,000	1,000,000	PG 6 LN 20
Parking Lots-Tbco	0		93,000	93,000	93,000	PG 6 LN 25

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>General Services Capital (cont.)</u>						
General Services Capital (cont.)						
Records Center Remodeling-Tbco	0	0	1,600,000	1,600,000	1,600,000	PG 6 LN 31
Court Avenue Bridge-Tbco	0	0	0	1,181,400	1,181,400	PG 7 LN 2
Capitol Interior - Tbco	0	0	0	5,000,000	5,000,000	PG 7 LN 9
Property Acquisition-Tbco	0	200,000	0	0	-200,000	
Med Cent Appraisal/Study-Tbco	0	250,000	0	0	-250,000	
Metro Med Center Option-Tbco	0	500,000	0	0	-500,000	
Parking Structure - Tbco	0		0	3,400,000	3,400,000	PG 7 LN 15
Total General Services Capital	0	14,150,000	21,313,000	30,894,400	16,744,400	
<u>Rebuild Iowa Infrastructure Fund</u>						
Statewide Routine Maintenance	0	2,000,000	1,800,000	2,000,000	0	PG 16 LN 33
Employee Relocation/Transition	1,668,000	1,000,000	500,000	898,000	-102,000	PG 17 LN 9
Major Maintenance	10,500,000	0	0	0	0	
Capitol Restoration Interior	4,324,100	0	0	0	0	
Capitol Annex/Executive Hills	750,000	0	0	0	0	
Capitol Complex Routine Maint.	2,000,000	0	0	0	0	
Cap. Complex Space Study	3,200,000	0	0	0	0	
Old Historical Bldg Renovation	5,842,425	0	0	0	0	
Terrace Hill Maintenance	1,250,000	0	0	0	0	
Lucas Bldg Renovation	2,650,000	0	0	0	0	
Toledo Home Renovations	250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	32,434,525	3,000,000	2,300,000	2,898,000	-102,000	
Total General Services Capital	\$ 32,434,525	\$ 17,150,000	\$ 23,613,000	\$ 33,792,400	\$ 16,642,400	
<u>Human Services Capital</u>						
<u>Rebuild Iowa Infrastructure Fund</u>						
Child Abuse Intake System-RIIF	\$ 0	\$ 0	\$ 0	\$ 154,267	\$ 154,267	PG 17 LN 13

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services Capital (cont.)</u>						
Human Services						
Alternative Ser. Facility-Tbco	0	0	0	200,000	200,000	PG 7 LN 29
Total Human Services Capital	\$ 0	\$ 0	\$ 0	\$ 354,267	\$ 354,267	
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Destination Park-Tbco	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 8 LN 29
Restore the Outdoors-Tbco	0	2,500,000	0	2,500,000	0	PG 9 LN 2
Lewis & Clark Water-Tbco	0	0	0	281,400	281,400	PG 9 LN 9
Total Natural Resources Capital	0	3,500,000	1,000,000	3,781,400	281,400	
Rebuild Iowa Infrastructure Fund						
Restore the Outdoors Program	3,000,000	0	0	0	0	
Lake Belva Deer	200,000	0	0	0	0	
Okoboji Park Development	50,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 23 LN 25
Volunteers & Keepers of Land	70,000	70,000	100,000	100,000	30,000	PG 23 LN 30
Water Quality Monitoring	1,950,000	2,500,000	3,000,000	2,605,000	105,000	PG 23 LN 33
Lake Dredging	2,900,000	500,000	1,245,000	1,250,000	750,000	PG 24 LN 1
Marine Fuel Tax Projects	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 24 LN 5
Water Quality Protection	0	0	0	500,000	500,000	PG 24 LN 22
Air Quality Equipment	0	0	0	500,000	500,000	PG 24 LN 26
REAP	10,500,000	10,000,000	11,500,000	10,000,000	0	PG 24 LN 28
Pollutant Discharge Elimin.	250,000	180,000	180,000	0	-180,000	
Floodplain Protection	200,000	180,000	180,000	0	-180,000	

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Environment First Fund (cont.)						
Waste Tire Abatement	500,000	500,000	0	0	-500,000	
Landforms & Ecosystem	0	125,000	0	0	-125,000	
Trees Planting Program	250,000	250,000	250,000	0	-250,000	
Recreational Grants	3,000,000	0	0	0	0	
Lewis & Clark Water System	60,000	60,000	0	0	-60,000	
Wastewater Systems Assistance	600,000	0	0	0	0	
Water Quality Standards	372,000	0	0	0	0	
Total Maximum Daily Load	153,000	0	0	0	0	
Total Environment First Fund	23,300,000	16,860,000	18,950,000	17,450,000	590,000	
Total Natural Resources Capital	\$ 26,550,000	\$ 20,360,000	\$ 19,950,000	\$ 21,231,400	\$ 871,400	
<u>Public Defense Capital</u>						
Public Defense Capital						
Armory Maintenance-Tbco	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 9 LN 16
Readiness Center-Tbco	0	400,000	400,000	400,000	0	PG 9 LN 23
Boone Armry Renovation-Tbco	0	0	0	111,000	111,000	PG 9 LN 29
Waterloo Armory Renov.-Tbco	0	0	0	612,100	612,100	PG 9 LN 35
Total Public Defense Capital	0	1,100,000	1,100,000	1,823,100	723,100	
Rebuild Iowa Infrastructure Fund						
Armory Maintenance	700,000	0	0	0	0	
Total Public Defense Capital	\$ 700,000	\$ 1,100,000	\$ 1,100,000	\$ 1,823,100	\$ 723,100	
<u>Regents Capital</u>						
Rebuild Iowa Infrastructure Fund						
21st Cent. Learning Initiative-R	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	PG 14 LN 35

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund (cont.)						
ISU Capitals	6,787,000	0	0	0	0	
ISU-Gilman Hall	8,800,000	0	0	0	0	
SUI Capitals	2,622,000	0	0	0	0	
UNI Capitals	2,506,000	0	0	0	0	
ISD Water System	250,000	0	0	0	0	
SUI-Biology Building	4,400,000	0	0	0	0	
UNI-McCollum Hall	2,700,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	28,065,000	0	0	800,000	800,000	
Regents Capitals						
ISU-Business Bldg-Tbco	0	4,200,000	6,700,000	6,700,000	2,500,000	PG 1 LN 10
Lakeside Laboratory-Tbco	0		390,000	390,000	390,000	PG 1 LN 17
UNI-McCollum Hall-Tbco	0	5,800,000	8,400,000	8,400,000	2,600,000	PG 1 LN 22
ISD-Utility System-Tbco	0	0	250,000	250,000	250,000	PG 1 LN 28
ISD-Tuckpointing-Tbco	0	0	185,000	185,000	185,000	PG 1 LN 34
IBSSS-HVAC System-Tbco	0	0	450,000	450,000	450,000	PG 2 LN 4
ISU-Livestock Biosecurity-Tbco	0	0	0	2,797,000	2,797,000	PG 2 LN 11
ISU-Plant Sciences-Tbco	0	0	0	4,148,000	4,148,000	PG 2 LN 18
SUI-Biology Building-Tbco	0	7,300,000	3,000,000	3,000,000	-4,300,000	PG 2 LN 26
SUI-Journalism Bldg-Tbco	0	0	2,600,000	2,600,000	2,600,000	PG 2 LN 32
UNI-Teaching Center Bldg-Tbco	0	0	1,730,000	1,730,000	1,730,000	PG 3 LN 3
ISU-Classrooms & Aud.-Tbco	0	0	2,112,100	2,112,100	2,112,100	PG 3 LN 9
SUI-Art Building-Tbco	0	4,453,000	7,910,000	7,910,000	3,457,000	PG 3 LN 16
UNI-Steam Distribution-Tbco	0	3,990,000	4,320,000	4,320,000	330,000	PG 3 LN 22
Tuition Replacement - Tbco	0	600,330	9,151,609	9,151,609	8,551,279	PG 12 LN 3
ISU-Gilman Hall-Tbco	0	2,500,000			-2,500,000	

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Regents Capitals (cont.)						
Special Schools Capitals-Tbco	0	835,000	0	0	-835,000	
Tuition Replacement-Endowment	0	0	0	16,843,772	16,843,772	PG 14 LN 7
Total Regents Capitals	0	29,678,330	47,198,709	70,987,481	41,309,151	
Total Regents Capital	\$ 28,065,000	\$ 29,678,330	\$ 47,198,709	\$ 71,787,481	\$ 42,109,151	
<u>Transportation Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Commercial Service Airports	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
General Aviation Airports	500,000	0	0	0	0	
Recreational Trails	2,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,750,000	0	0	0	0	
Transportation Capitals						
Comm. Service Airports-Tbco	0	1,000,000	1,000,000	1,000,000	0	PG 10 LN 6
Gen. Aviation Airports-Tbco	0	500,000	500,000	500,000	0	PG 10 LN 28
Recreational Trails-Tbco	0	1,000,000	1,000,000	2,000,000	1,000,000	PG 10 LN 35
Total Transportation Capitals	0	2,500,000	2,500,000	3,500,000	1,000,000	
Total Transportation Capitals	\$ 3,750,000	\$ 2,500,000	\$ 2,500,000	\$ 3,500,000	\$ 1,000,000	
<u>Education Capital</u>						
Education Capital						
IPTV-HDTV Conversion-Tbco	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ -2,400,000	
Rebuild Iowa Infrastructure Fund						
Enrich Iowa Libraries	0	500,000	800,000	600,000	100,000	PG 16 LN 7
IPTV - HDTV Conversion	0	0	2,500,000	0	0	
Community College Technology	3,000,000	0	3,000,000	3,000,000	3,000,000	PG 16 LN 12

Trans., Infra., Capitals

Non General Fund

H.F. 2614	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Approp FY 2003	Hse Approp vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund (cont.)						
Nonpublic School Tech-RIIF	0	0	0	0	0	
School Technology	0	0	0	5,770,600	5,770,600	PG 16 LN 16
Project EASIER - RIIF	0	0	0	150,000	150,000	PG 16 LN 29
Total Rebuild Iowa Infrastructure Fund	3,000,000	500,000	6,300,000	9,520,600	9,020,600	
Total Education Capital	\$ 3,000,000	\$ 2,900,000	\$ 6,300,000	\$ 9,520,600	\$ 6,620,600	
<u>Judicial Branch Capital</u>						
Judicial Branch Capital						
Judicial Bldg Parking-Tbco	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	PG 8 LN 8
Judicial Bldg Furnishings-Tbco	0	0	1,250,000	1,250,000	1,250,000	PG 8 LN 15
Judicial Building-Tbco	0	10,300,000	0	0	-10,300,000	
Total Judicial Branch Capital	0	10,300,000	1,950,000	1,950,000	-8,350,000	
Rebuild Iowa Infrastructure Fund						
Judicial Building	8,000,000	0	0	0	0	
Total Judicial Branch Capital	\$ 8,000,000	\$ 10,300,000	\$ 1,950,000	\$ 1,950,000	\$ -8,350,000	
<u>Veterans Affairs Capitals</u>						
National World War II Memorial	\$ 278,000	\$ 0	\$ 0	\$ 0	\$ 0	
Veterans Home Facilities Renov	734,605	0	0	0	0	
Veterans Dining Facility	3,416,244	0	0	0	0	
Total Veterans Affairs Capitals	\$ 4,428,849	\$ 0	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 189,920,307	\$ 235,982,275	\$ 74,271,270	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House File 2614			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Restricted Capital Fund							
Board of Regents	ISU - Business Building	\$ 4,200,000	\$ 6,700,000	\$ 6,700,000	\$ 0	\$ 0	\$ 0
	Regents - Lakeside Lab Facility	0	390,000	390,000	0	0	0
	UNI - McCollum Hall	5,800,000	8,400,000	8,400,000	0	0	0
	ISD - Utility System Replacement	0	250,000	250,000	0	0	0
	ISD - Tuck-pointing	0	185,000	185,000	0	0	0
	IBSSS - HVAC System	0	450,000	450,000	0	0	0
	Special Schools	835,000	0	0	0	0	0
	ISU - Livestock Research Facility	0	0	2,797,000	0	0	0
	ISU - Plant Sciences	0	0	4,148,000	0	0	0
	SUI - Biology Building Renovation	7,300,000	3,000,000	3,000,000	0	0	0
	SUI - School of Journalism Building	0	2,600,000	2,600,000	7,200,000	3,575,000	0
	UNI - Teaching Center Bldg. (East Gym)	0	1,730,000	1,730,000	6,490,000	9,880,000	0
	ISU - Classrooms & Auditoriums	0	2,112,100	2,112,100	10,177,300	1,949,100	0
	SUI - Art Building	4,453,000	7,910,000	7,910,000	3,653,000	0	0
	UNI - Steam Distribution	3,990,000	4,320,000	4,320,000	4,390,000	0	0
	ISU - Gilman Hall	2,500,000	0	0	0	0	0
Corrections	Security Fencing	0	3,523,850	3,523,850	0	0	0
	Fort Madison Prison Expansion	6,400,000	0	2,000,000	0	0	0
	Oakdale Expansion	0	0	4,100,000	0	0	0
	Oakdale Water Access	100,000	0	0	0	0	0
	Mitchellville Waste Water Facility	364,400	0	0	0	0	0
Economic Dev.	Accelerated Career Education (ACE) Program	2,500,000	2,500,000	2,500,000	0	0	0
	Advanced Research and Commercialization	0	0	3,268,696	0	0	0
Education	IPTV - High Definition TV Conversion	2,400,000	0	0	0	0	0
General Services	Major Maintenance	11,500,000	15,750,000	15,750,000	0	0	0
	Micrographics Building Demolition	0	170,000	170,000	0	0	0
	Capitol Complex Security Upgrades	0	1,000,000	1,000,000	0	0	0
	Capitol Interior Renovation	1,700,000	2,700,000	2,700,000	0	0	0
	Parking Lot 8 Design & Removal	0	93,000	93,000	0	0	0
	Records & Property Bldg. Renovation	0	1,600,000	1,600,000	0	0	0
	Court Avenue Bridge	0	0	1,181,400	0	0	0
	Capitol Interior Renovation	0	0	5,000,000	6,239,000	0	0
	Des Moines Metro. Medical Center Option	500,000	0	0	0	0	0
	Parking Structure	0	0	3,400,000	0	0	0
	Property Appraisal	250,000	0	0	0	0	0
	Property Acquisition & Site Development	200,000	0	0	0	0	0
Human Services	Alternative Services Facility Construction	0	0	200,000	0	0	0
State Fair	State Fair Maintenance	500,000	0	500,000	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House File 2614			
		FY 2002	Gov. Rec. FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Judicial Branch	Pave 12th Street South of Court Ave	0	700,000	700,000	0	0	0
	Building Furnishings	0	1,250,000	1,250,000	0	0	0
	Facility Design/Construction	10,300,000	0	0	0	0	0
Management	Enterprise Resource Planning System	0	4,400,000	4,400,000	0	0	0
Natural Resources	Destination State Park	1,000,000	1,000,000	1,000,000	0	0	0
	Restore the Outdoors Program	2,500,000	0	2,500,000	0	0	0
	Lewis & Clark Rural Water System Development	0	0	281,400	1,500,000	2,450,000	2,500,000
Public Defense	Armory Maintenance	700,000	700,000	700,000	0	0	0
	Estherville Readiness Center	400,000	400,000	400,000	461,000	0	0
	Boone Armory	0	0	111,000	0	0	0
	Waterloo Armory	0	0	612,100	0	0	0
Tele. & Tech.	ICN - ATM Conversion	3,500,000	0	0	0	0	0
Transportation	Commercial Aviation Infrastructure	1,000,000	1,000,000	1,000,000	0	0	0
	General Aviation Airports	500,000	500,000	500,000	0	0	0
	Recreational Trails	1,000,000	1,000,000	2,000,000	0	0	0
Treasurer of State	County Fairs	1,060,000	1,060,000	1,060,000	0	0	0
	Community Attraction/Tourism	12,500,000	12,500,000	12,500,000	12,500,000	0	0
Board of Regents	Regents - Tuition Replacement	600,330	9,151,609	9,151,609	0	0	0
Treasurer of State	ICN - Debt Service	1,465,835	12,855,000	12,855,000	0	0	0
	Prison Construction Debt Service	5,182,272	5,185,576	5,185,576	0	0	0
	Attorney Litigation Payments	10,617,000	14,924,000	14,924,000	0	0	0
Total Restricted Capital Fund		\$ 107,817,837	\$ 132,010,135	\$ 163,109,731	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000

Wagering Tax Allocation

Board of Regents	Regents - Tuition Replacement	\$ 0	\$ 0	\$ 16,843,772	\$ 0	\$ 0	\$ 0
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Rebuild Iowa Infrastructure Fund

Regents	21st Century Learning Initiatives	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
Corrections	Electrical System Upgrade Lease Purchase	333,168	333,168	333,168	0	0	0
	Fort Madison Prison Expansion	0	2,000,000	0	0	0	0
Cultural Affairs	Historical Preservation Grant Program	1,000,000	800,000	800,000	0	0	0
	Iowa Battle Flags	150,000	150,000	150,000	0	0	0
Economic Dev.	Local Housing Assistance Program	1,000,000	800,000	800,000	0	0	0
	Dry Fire Hydrants	0	0	100,000	0	0	0
Education	Enrich Iowa Libraries	500,000	800,000	600,000	0	0	0
	IPTV - HDTV Conversion	0	2,500,000	0	0	0	0
	Community Colleges Technology	0	3,000,000	3,000,000	0	0	0
	School Technology	0	0	5,770,600	0	0	0
	Project EASIER	0	0	150,000			
General Services	Routine Maintenance	2,000,000	1,800,000	2,000,000	0	0	0
	Employee Relocation Expenses/Leases	1,000,000	500,000	898,000	0	0	0
Human Services	Child Abuse Intake Automation System	0	0	154,267	0	0	0
Tele. & Tech.	ICN Part III & Maintenance/Leases	0	2,727,004	2,727,004	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House File 2614			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Information Tech.	Data Warehouse Projects	0	0	1,000,000	0	0	0
	Pooled Technology Projects	13,000,000	7,500,000	545,733	0	0	0
Public Safety	Capitol Building Security	0	0	850,000	0	0	0
Sec. Of State	Voter Registration System	0	0	350,000	0	0	0
Tele. & Tech.	ICN - ATM Conversion	0	0	0	0	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 18,983,168	\$ 22,910,172	\$ 21,028,772	\$ 0	\$ 0	\$ 0

Environment First Fund

Agriculture	Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	2,700,000	2,700,000	0	0	0
	Farm Demonstration Program	850,000	850,000	850,000	0	0	0
	Agricultural Drainage Wells	1,000,000	1,000,000	1,500,000	0	0	0
	Soil Conservation Cost Share	7,500,000	7,500,000	7,500,000	0	0	0
	Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	0	0	0
	Loess Hills Conservation Authority	750,000	750,000	750,000	0	0	0
	So. Iowa Conservation & Dev. Authority	250,000	250,000	250,000	0	0	0
Economic Dev.	Brownfield Redevelopment Program	2,000,000	0	1,000,000	0	0	0
Natural Resources	Geographic Information System Development	195,000	195,000	195,000	0	0	0
	Volunteer Water Quality Initiative	70,000	100,000	100,000	0	0	0
	Water Quality Monitoring Stations	2,500,000	3,000,000	2,605,000	0	0	0
	Lake Dredging	500,000	1,245,000	1,250,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	2,300,000	2,300,000	0	0	0
	Water Quality Protection	0	0	500,000	0	0	0
	Air Quality Monitoring Equipment	0	0	500,000	0	0	0
	REAP Formula Allocation	10,000,000	11,500,000	10,000,000	0	0	0
	Pollution Discharge Permits	180,000	180,000	0	0	0	0
	Floodplain Protection Program	180,000	180,000	0	0	0	0
	Landforms and Ecosystems	125,000	0	0	0	0	0
	Trees Program	250,000	250,000	0	0	0	0
	Lewis and Clark Rural Water System	60,000	0	0	0	0	0
	Waste Tire Abatement Program	500,000	0	0	0	0	0
Total Environment First Fund		\$ 34,910,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 161,711,005	\$ 189,920,307	\$ 235,982,275	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000